

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,615,755.55	1,634,210.92	18,455.37	1.14%
2000 Intermediate Sources	166,886.96	177,190.75	10,303.79	6.17%
3100 State Dedicated	715,920.21	789,902.80	73,982.59	10.33%
3200 State Aids	1,876,196.86	1,607,129.93	-269,066.93	-14.34%
3300-3900 State Appropriate	107,564.60	113,033.51	5,468.91	5.08%
4000 Federal	622,696.68	481,151.99	-141,544.69	-22.73%
Totals New Revenue:	5,105,020.86	4,802,619.90	-302,400.96	-5.92%

6000 Balance Sheets	1,162,292.45	1,612,494.78	450,202.33	38.73%
Totals Non-Revenues:	6,267,313.31	6,415,114.68	147,801.37	38.73%

5000 Non-Revenue	35,088.24	47,780.58	12,692.34	36.17%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	949,057.44	248,006.94	-701,050.50	-73.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	126.74	126.74	0.00 %
4000 Federal	30,000.00	12,532.00	-17,468.00	-58.23%
Totals New Revenue:	979,057.44	260,665.68	-718,391.76	-73.38%

6000 Balance Sheets	469,410.13	92,921.56	-376,488.57	-80.20%
Totals Non-Revenues:	1,448,467.57	353,587.24	-1,094,880.33	-80.20%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	24,653.00	78,937.22	54,284.22	220.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	3,079.50	0.00	-3,079.50	-100.00%
3300-3900 State Appropriate	3,657.76	2,875.74	-782.02	-21.38%
4000 Federal	394,430.99	188,374.18	-206,056.81	-52.24%
Totals New Revenue:	425,821.25	270,187.14	-155,634.11	-36.55%

6000 Balance Sheets	30,582.72	149,101.50	118,518.78	387.54%
Totals Non-Revenues:	456,403.97	419,288.64	-37,115.33	387.54%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	33,666.20	15,714.97	-17,951.23	-53.32%
Totals Non-Revenues:	33,666.20	15,714.97	-17,951.23	-53.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	389,229.53	344,749.07	-44,480.46	-11.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	193.37	193.37	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	389,229.53	344,942.44	-44,287.09	-11.38%

6000 Balance Sheets	274,450.30	329,427.33	54,977.03	20.03%
Totals Non-Revenues:	663,679.83	674,369.77	10,689.94	20.03%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	283,531.84	323,416.51	39,884.67	14.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	283,531.84	323,416.51	39,884.67	14.07%

6000 Balance Sheets	107,520.67	137,221.64	29,700.97	27.62%
Totals Non-Revenues:	391,052.51	460,638.15	69,585.64	27.62%

5000 Non-Revenue	32,046.37	97,369.24	65,322.87	203.84%
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80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	300.46	329.94	29.48	9.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	300.46	329.94	29.48	9.81%

6000 Balance Sheets	3,781.11	4,081.57	300.46	7.95%
Totals Non-Revenues:	4,081.57	4,411.51	329.94	7.95%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,262,527.82	2,629,650.60	-632,877.22	-19.40%
2000 Intermediate Sources	166,886.96	177,190.75	10,303.79	6.17%
3100 State Dedicated	715,920.21	789,902.80	73,982.59	10.33%
3200 State Aids	1,879,276.36	1,607,129.93	-272,146.43	-14.48%
3300-3900 State Appropriate	111,222.36	116,229.36	5,007.00	4.50%
4000 Federal	1,047,127.67	682,058.17	-365,069.50	-34.86%
Totals New Revenue:	7,182,961.38	6,002,161.61	-1,180,799.77	-16.44%

6000 Balance Sheets	2,081,703.58	2,340,963.35	259,259.77	12.45%
Totals Non-Revenues:	9,264,664.96	8,343,124.96	-921,540.00	12.45%

5000 Non-Revenue	67,134.61	145,149.82	78,015.21	116.21%
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