

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	132,359.10	146,049.88	13,690.78	10.34%
2000 Intermediate Sources	30,980.77	34,522.76	3,541.99	11.43%
3100 State Dedicated	60,577.22	65,469.21	4,891.99	8.08%
3200 State Aids	1,224,241.14	1,298,117.81	73,876.67	6.03%
3300-3900 State Appropriate	25,857.02	26,800.81	943.79	3.65%
4000 Federal	539,307.83	634,681.57	95,373.74	17.68%
Totals New Revenue:	2,013,323.08	2,205,642.04	192,318.96	9.55%
6000 Balance Sheets	570,306.78	812,606.20	242,299.42	42.49%
Totals Non-Revenues:	2,583,629.86	3,018,248.24	434,618.38	42.49%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	16,718.44	17,918.13	1,199.69	7.18%
2000 Intermediate Sources	0.00	26.51	26.51	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	41,587.13	51,358.79	9,771.66	23.50%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	58,305.57	69,303.43	10,997.86	18.86%
6000 Balance Sheets	8,151.44	58,079.20	49,927.76	612.50%
Totals Non-Revenues:	66,457.01	127,382.63	60,925.62	612.50%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	85,411.89	74,738.09	-10,673.80	-12.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	85,411.89	74,738.09	-10,673.80	-12.50%
6000 Balance Sheets	45,937.11	38,720.03	-7,217.08	-15.71%
Totals Non-Revenues:	131,349.00	113,458.12	-17,890.88	-15.71%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	234,489.43	238,706.10	4,216.67	1.80%
2000 Intermediate Sources	30,980.77	34,549.27	3,568.50	11.52%
3100 State Dedicated	60,577.22	65,469.21	4,891.99	8.08%
3200 State Aids	1,224,241.14	1,298,117.81	73,876.67	6.03%
3300-3900 State Appropriate	67,444.15	78,159.60	10,715.45	15.89%
4000 Federal	539,307.83	634,681.57	95,373.74	17.68%
Totals New Revenue:	2,157,040.54	2,349,683.56	192,643.02	8.93%
6000 Balance Sheets	624,395.33	909,405.43	285,010.10	45.65%
Totals Non-Revenues:	2,781,435.87	3,259,088.99	477,653.12	45.65%