

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	383,152.33	395,288.57	12,136.24	3.17%
2000 Intermediate Sources	29,645.02	27,032.72	-2,612.30	-8.81%
3100 State Dedicated	179,513.52	161,312.85	-18,200.67	-10.14%
3200 State Aids	1,014,344.88	836,052.91	-178,291.97	-17.58%
3300-3900 State Appropriate	57,840.38	41,843.82	-15,996.56	-27.66%
4000 Federal	957,799.31	955,994.28	-1,805.03	-0.19%
Totals New Revenue:	2,622,295.44	2,417,525.15	-204,770.29	-7.81%

6000 Balance Sheets	193,574.68	413,945.49	220,370.81	113.84%
Totals Non-Revenues:	2,815,870.12	2,831,470.64	15,600.52	113.84%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	44,579.79	46,597.80	2,018.01	4.53%
2000 Intermediate Sources	0.00	19.94	19.94	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	11,616.65	11,616.65	0.00 %
4000 Federal	278,913.12	551,317.00	272,403.88	97.67%
Totals New Revenue:	323,492.91	609,551.39	286,058.48	88.43%

6000 Balance Sheets	7,835.70	159,064.98	151,229.28	1,930.00%
Totals Non-Revenues:	331,328.61	768,616.37	437,287.76	1,930.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	54,315.94	54,187.08	-128.86	-0.24%
2000 Intermediate Sources	0.00	23.49	23.49	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	54,315.94	54,210.57	-105.37	-0.19%

6000 Balance Sheets	27,782.08	21,995.52	-5,786.56	-20.83%
Totals Non-Revenues:	82,098.02	76,206.09	-5,891.93	-20.83%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	47,135.34	76,768.14	29,632.80	62.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	47,135.34	76,768.14	29,632.80	62.87%

6000 Balance Sheets	14,798.51	6,861.33	-7,937.18	-53.63%
Totals Non-Revenues:	61,933.85	83,629.47	21,695.62	-53.63%

5000 Non-Revenue	2,450.00	800.00	-1,650.00	-67.35%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	529,183.40	572,841.59	43,658.19	8.25%
2000 Intermediate Sources	29,645.02	27,076.15	-2,568.87	-8.67%
3100 State Dedicated	179,513.52	161,312.85	-18,200.67	-10.14%
3200 State Aids	1,014,344.88	836,052.91	-178,291.97	-17.58%
3300-3900 State Appropriate	57,840.38	53,460.47	-4,379.91	-7.57%
4000 Federal	1,236,712.43	1,507,311.28	270,598.85	21.88%
Totals New Revenue:	3,047,239.63	3,158,055.25	110,815.62	3.64%
6000 Balance Sheets	243,990.97	601,867.32	357,876.35	146.68%
Totals Non-Revenues:	3,291,230.60	3,759,922.57	468,691.97	146.68%
5000 Non-Revenue	2,450.00	800.00	-1,650.00	-67.35%