

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,124,741.15	1,077,356.97	-47,384.18	-4.21%
2000 Intermediate Sources	68,759.70	67,705.47	-1,054.23	-1.53%
3100 State Dedicated	416,264.36	500,154.22	83,889.86	20.15%
3200 State Aids	192,229.17	203,804.12	11,574.95	6.02%
3300-3900 State Appropriate	84,872.63	51,204.38	-33,668.25	-39.67%
4000 Federal	779,447.69	880,956.27	101,508.58	13.02%
Totals New Revenue:	2,666,314.70	2,781,181.43	114,866.73	4.31%

6000 Balance Sheets	1,057,711.80	1,347,627.94	289,916.14	27.41%
Totals Non-Revenues:	3,724,026.50	4,128,809.37	404,782.87	27.41%

5000 Non-Revenue	109.23	0.00	-109.23	-100.00%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	186,312.45	151,586.98	-34,725.47	-18.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	186,312.45	151,586.98	-34,725.47	-18.64%

6000 Balance Sheets	394,802.27	349,337.73	-45,464.54	-11.52%
Totals Non-Revenues:	581,114.72	500,924.71	-80,190.01	-11.52%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	1,696,817.63	1,696,817.63	0.00 %
Totals Non-Revenues:	0.00	1,696,817.63	1,696,817.63	#Error

5000 Non-Revenue	1,800,512.19	0.00	-1,800,512.19	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	199,355.65	202,260.18	2,904.53	1.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	199,355.65	202,260.18	2,904.53	1.46%

6000 Balance Sheets	125,583.05	21,598.70	-103,984.35	-82.80%
Totals Non-Revenues:	324,938.70	223,858.88	-101,079.82	-82.80%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	134,470.40	110,163.75	-24,306.65	-18.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	134,470.40	110,163.75	-24,306.65	-18.08%
6000 Balance Sheets	62,178.75	57,011.28	-5,167.47	-8.31%
Totals Non-Revenues:	196,649.15	167,175.03	-29,474.12	-8.31%
5000 Non-Revenue	0.00	500.00	500.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	1,644,879.65	1,541,367.88	-103,511.77	-6.29%
2000 Intermediate Sources	68,759.70	67,705.47	-1,054.23	-1.53%
3100 State Dedicated	416,264.36	500,154.22	83,889.86	20.15%
3200 State Aids	192,229.17	203,804.12	11,574.95	6.02%
3300-3900 State Appropriate	84,872.63	51,204.38	-33,668.25	-39.67%
4000 Federal	779,447.69	880,956.27	101,508.58	13.02%
Totals New Revenue:	3,186,453.20	3,245,192.34	58,739.14	1.84%
6000 Balance Sheets	1,640,275.87	3,472,393.28	1,832,117.41	111.70%
Totals Non-Revenues:	4,826,729.07	6,717,585.62	1,890,856.55	111.70%
5000 Non-Revenue	1,800,621.42	500.00	-1,800,121.42	-99.97%