

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,494,102.74	1,881,036.93	386,934.19	25.90%
2000 Intermediate Sources	84,534.69	77,249.24	-7,285.45	-8.62%
3100 State Dedicated	476,268.38	534,585.32	58,316.94	12.24%
3200 State Aids	306,645.53	227,604.49	-79,041.04	-25.78%
3300-3900 State Appropriate	44,884.57	38,615.24	-6,269.33	-13.97%
4000 Federal	533,883.40	503,533.68	-30,349.72	-5.68%
<b>Totals New Revenue:</b>	<b>2,940,319.31</b>	<b>3,262,624.90</b>	<b>322,305.59</b>	<b>10.96%</b>

6000 Balance Sheets	1,019,560.80	987,804.73	-31,756.07	-3.11%
<b>Totals Non-Revenues:</b>	<b>3,959,880.11</b>	<b>4,250,429.63</b>	<b>290,549.52</b>	<b>-3.11%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	209,125.77	270,713.48	61,587.71	29.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	17,447.96	17,447.96	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	34,004.40	601,062.49	567,058.09	1,667.60%
<b>Totals New Revenue:</b>	<b>243,130.17</b>	<b>889,223.93</b>	<b>646,093.76</b>	<b>265.74%</b>

6000 Balance Sheets	107,103.02	223,334.95	116,231.93	108.52%
<b>Totals Non-Revenues:</b>	<b>350,233.19</b>	<b>1,112,558.88</b>	<b>762,325.69</b>	<b>108.52%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	747.06	747.06	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	17,673.78	24,369.14	6,695.36	37.88%
3300-3900 State Appropriate	2,128.62	1,631.76	-496.86	-23.34%
4000 Federal	244,199.23	212,729.52	-31,469.71	-12.89%
<b>Totals New Revenue:</b>	<b>264,001.63</b>	<b>239,477.48</b>	<b>-24,524.15</b>	<b>-9.29%</b>

6000 Balance Sheets	47,210.65	78,135.33	30,924.68	65.50%
<b>Totals Non-Revenues:</b>	<b>311,212.28</b>	<b>317,612.81</b>	<b>6,400.53</b>	<b>65.50%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	416,616.73	2,151,645.38	1,735,028.65	416.46%
<b>Totals Non-Revenues:</b>	<b>416,616.73</b>	<b>2,151,645.38</b>	<b>1,735,028.65</b>	<b>416.46%</b>

5000 Non-Revenue	1,800,000.00	0.00	-1,800,000.00	-100.00%
------------------	--------------	------	---------------	----------

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	247,344.19	535,670.15	288,325.96	116.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>247,344.19</b>	<b>535,670.15</b>	<b>288,325.96</b>	<b>116.57%</b>
6000 Balance Sheets	371,234.58	120,248.77	-250,985.81	-67.61%
<b>Totals Non-Revenues:</b>	<b>618,578.77</b>	<b>655,918.92</b>	<b>37,340.15</b>	<b>-67.61%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	263,808.17	270,121.86	6,313.69	2.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>263,808.17</b>	<b>270,121.86</b>	<b>6,313.69</b>	<b>2.39%</b>
6000 Balance Sheets	58,725.00	66,312.06	7,587.06	12.92%
<b>Totals Non-Revenues:</b>	<b>322,533.17</b>	<b>336,433.92</b>	<b>13,900.75</b>	<b>12.92%</b>
5000 Non-Revenue	2,400.00	2,900.00	500.00	20.83%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,214,380.87	2,958,289.48	743,908.61	33.59%
2000 Intermediate Sources	84,534.69	77,249.24	-7,285.45	-8.62%
3100 State Dedicated	476,268.38	534,585.32	58,316.94	12.24%
3200 State Aids	324,319.31	269,421.59	-54,897.72	-16.93%
3300-3900 State Appropriate	47,013.19	40,247.00	-6,766.19	-14.39%
4000 Federal	812,087.03	1,317,325.69	505,238.66	62.21%
<b>Totals New Revenue:</b>	<b>3,958,603.47</b>	<b>5,197,118.32</b>	<b>1,238,514.85</b>	<b>31.29%</b>
6000 Balance Sheets	2,020,450.78	3,627,481.22	1,607,030.44	79.54%
<b>Totals Non-Revenues:</b>	<b>5,979,054.25</b>	<b>8,824,599.54</b>	<b>2,845,545.29</b>	<b>79.54%</b>
5000 Non-Revenue	1,802,400.00	2,900.00	-1,799,500.00	-99.84%