

2023 and 2022 -- OCAS -- Revenue Comparison Report

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	413,491.17	413,491.17	0.00 %
2000 Intermediate Sources	0.00	42,505.01	42,505.01	0.00 %
3100 State Dedicated	0.00	376,699.02	376,699.02	0.00 %
3200 State Aids	0.00	640,107.62	640,107.62	0.00 %
3300-3900 State Appropriate	0.00	14,284.14	14,284.14	0.00 %
4000 Federal	0.00	521,159.16	521,159.16	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>2,008,246.12</b>	<b>2,008,246.12</b>	<b>#Error</b>

6000 Balance Sheets	0.00	380,630.03	380,630.03	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>2,388,876.15</b>	<b>2,388,876.15</b>	<b>#Error</b>

5000 Non-Revenue	0.00	10,306.63	10,306.63	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	53,865.75	53,865.75	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	15,862.13	15,862.13	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>69,727.88</b>	<b>69,727.88</b>	<b>#Error</b>

6000 Balance Sheets	0.00	24,817.60	24,817.60	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>94,545.48</b>	<b>94,545.48</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	204,556.43	204,556.43	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>204,556.43</b>	<b>204,556.43</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	76,620.62	76,620.62	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1.03	1.03	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>76,621.65</b>	<b>76,621.65</b>	<b>#Error</b>

6000 Balance Sheets	0.00	14,416.28	14,416.28	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>91,037.93</b>	<b>91,037.93</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	57,855.33	57,855.33	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>57,855.33</b>	<b>57,855.33</b>	<b>#Error</b>

6000 Balance Sheets	0.00	58,589.46	58,589.46	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>116,444.79</b>	<b>116,444.79</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	601,832.87	601,832.87	0.00 %
2000 Intermediate Sources	0.00	42,505.01	42,505.01	0.00 %
3100 State Dedicated	0.00	376,699.02	376,699.02	0.00 %
3200 State Aids	0.00	640,107.62	640,107.62	0.00 %
3300-3900 State Appropriate	0.00	30,147.30	30,147.30	0.00 %
4000 Federal	0.00	521,159.16	521,159.16	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>2,212,450.98</b>	<b>2,212,450.98</b>	<b>#Error</b>

6000 Balance Sheets	0.00	683,009.80	683,009.80	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>2,895,460.78</b>	<b>2,895,460.78</b>	<b>#Error</b>

5000 Non-Revenue	0.00	10,306.63	10,306.63	0.00 %
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