

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	852,586.15	979,796.70	127,210.55	14.92%
2000 Intermediate Sources	98,711.33	105,839.13	7,127.80	7.22%
3100 State Dedicated	441,219.24	459,215.72	17,996.48	4.08%
3200 State Aids	2,595,335.80	2,636,632.07	41,296.27	1.59%
3300-3900 State Appropriate	109,140.37	74,272.71	-34,867.66	-31.95%
4000 Federal	1,347,410.56	1,713,297.72	365,887.16	27.15%
<b>Totals New Revenue:</b>	<b>5,444,403.45</b>	<b>5,969,054.05</b>	<b>524,650.60</b>	<b>9.64%</b>

6000 Balance Sheets	1,364,039.72	1,096,100.90	-267,938.82	-19.64%
<b>Totals Non-Revenues:</b>	<b>6,808,443.17</b>	<b>7,065,154.95</b>	<b>256,711.78</b>	<b>-19.64%</b>

5000 Non-Revenue	0.00	1,434.71	1,434.71	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	375,555.18	1,615,727.97	1,240,172.79	330.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	45,199.85	45,199.85	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>375,555.18</b>	<b>1,660,927.82</b>	<b>1,285,372.64</b>	<b>342.26%</b>

6000 Balance Sheets	138,905.51	382,356.44	243,450.93	175.26%
<b>Totals Non-Revenues:</b>	<b>514,460.69</b>	<b>2,043,284.26</b>	<b>1,528,823.57</b>	<b>175.26%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	47,813.60	0.00	-47,813.60	-100.00%
<b>Totals Non-Revenues:</b>	<b>47,813.60</b>	<b>0.00</b>	<b>-47,813.60</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	331,142.81	322,824.08	-8,318.73	-2.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>331,142.81</b>	<b>322,824.08</b>	<b>-8,318.73</b>	<b>-2.51%</b>

6000 Balance Sheets	275,961.65	323,726.96	47,765.31	17.31%
<b>Totals Non-Revenues:</b>	<b>607,104.46</b>	<b>646,551.04</b>	<b>39,446.58</b>	<b>17.31%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	210,291.50	211,808.53	1,517.03	0.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>210,291.50</b>	<b>211,808.53</b>	<b>1,517.03</b>	<b>0.72%</b>

6000 Balance Sheets	85,577.36	114,914.67	29,337.31	34.28%
<b>Totals Non-Revenues:</b>	<b>295,868.86</b>	<b>326,723.20</b>	<b>30,854.34</b>	<b>34.28%</b>

5000 Non-Revenue	9,821.89	37,884.90	28,063.01	285.72%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,769,575.64	3,130,157.28	1,360,581.64	76.89%
2000 Intermediate Sources	98,711.33	105,839.13	7,127.80	7.22%
3100 State Dedicated	441,219.24	459,215.72	17,996.48	4.08%
3200 State Aids	2,595,335.80	2,636,632.07	41,296.27	1.59%
3300-3900 State Appropriate	109,140.37	119,472.56	10,332.19	9.47%
4000 Federal	1,347,410.56	1,713,297.72	365,887.16	27.15%
<b>Totals New Revenue:</b>	<b>6,361,392.94</b>	<b>8,164,614.48</b>	<b>1,803,221.54</b>	<b>28.35%</b>

6000 Balance Sheets	1,912,297.84	1,917,098.97	4,801.13	0.25%
<b>Totals Non-Revenues:</b>	<b>8,273,690.78</b>	<b>10,081,713.45</b>	<b>1,808,022.67</b>	<b>0.25%</b>

5000 Non-Revenue	9,821.89	39,319.61	29,497.72	300.33%
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