

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	435,605.45	451,985.89	16,380.44	3.76%
2000 Intermediate Sources	40,537.49	42,577.24	2,039.75	5.03%
3100 State Dedicated	40,524.17	43,276.18	2,752.01	6.79%
3200 State Aids	463,649.72	435,694.79	-27,954.93	-6.03%
3300-3900 State Appropriate	11,628.42	9,820.69	-1,807.73	-15.55%
4000 Federal	502,442.03	229,107.72	-273,334.31	-54.40%
Totals New Revenue:	1,494,387.28	1,212,462.51	-281,924.77	-18.87%

6000 Balance Sheets	19,421.32	128,259.66	108,838.34	560.41%
Totals Non-Revenues:	1,513,808.60	1,340,722.17	-173,086.43	560.41%
5000 Non-Revenue	15,839.70	1,034.59	-14,805.11	-93.47%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	59,581.92	56,394.24	-3,187.68	-5.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.69	0.69	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	59,581.92	56,394.93	-3,186.99	-5.35%

6000 Balance Sheets	2,778.34	43,623.05	40,844.71	1,470.11%
Totals Non-Revenues:	62,360.26	100,017.98	37,657.72	1,470.11%
5000 Non-Revenue	514.03	0.00	-514.03	-100.00%

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,120.24	0.00	-1,120.24	-100.00%
Totals Non-Revenues:	1,120.24	0.00	-1,120.24	-100.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,716.11	831.04	-1,885.07	-69.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,716.11	831.04	-1,885.07	-69.40%

6000 Balance Sheets	10,257.33	-831.04	-11,088.37	-108.10%
Totals Non-Revenues:	12,973.44	0.00	-12,973.44	-108.10%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	19,604.80	16,361.94	-3,242.86	-16.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	19,604.80	16,361.94	-3,242.86	-16.54%
6000 Balance Sheets	10,697.97	10,819.81	121.84	1.14%
Totals Non-Revenues:	30,302.77	27,181.75	-3,121.02	1.14%
5000 Non-Revenue	2,400.00	225.00	-2,175.00	-90.63%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	517,508.28	525,573.11	8,064.83	1.56%
2000 Intermediate Sources	40,537.49	42,577.24	2,039.75	5.03%
3100 State Dedicated	40,524.17	43,276.18	2,752.01	6.79%
3200 State Aids	463,649.72	435,694.79	-27,954.93	-6.03%
3300-3900 State Appropriate	11,628.42	9,821.38	-1,807.04	-15.54%
4000 Federal	502,442.03	229,107.72	-273,334.31	-54.40%
Totals New Revenue:	1,576,290.11	1,286,050.42	-290,239.69	-18.41%
6000 Balance Sheets	44,275.20	181,871.48	137,596.28	310.78%
Totals Non-Revenues:	1,620,565.31	1,467,921.90	-152,643.41	310.78%
5000 Non-Revenue	18,753.73	1,259.59	-17,494.14	-93.28%