

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,127,793.86	2,281,411.70	153,617.84	7.22%
2000 Intermediate Sources	360,362.72	343,283.88	-17,078.84	-4.74%
3100 State Dedicated	891,083.62	952,101.62	61,018.00	6.85%
3200 State Aids	3,716,748.96	3,348,421.96	-368,327.00	-9.91%
3300-3900 State Appropriate	205,073.45	195,538.10	-9,535.35	-4.65%
4000 Federal	2,698,010.72	1,941,503.44	-756,507.28	-28.04%
<b>Totals New Revenue:</b>	<b>9,999,073.33</b>	<b>9,062,260.70</b>	<b>-936,812.63</b>	<b>-9.37%</b>

6000 Balance Sheets	2,031,512.26	3,349,748.52	1,318,236.26	64.89%
<b>Totals Non-Revenues:</b>	<b>12,030,585.59</b>	<b>12,412,009.22</b>	<b>381,423.63</b>	<b>64.89%</b>
5000 Non-Revenue	16,659.39	31,407.19	14,747.80	88.53%

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	270,341.82	274,000.89	3,659.07	1.35%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>270,341.82</b>	<b>274,000.89</b>	<b>3,659.07</b>	<b>1.35%</b>

6000 Balance Sheets	411,923.62	469,215.90	57,292.28	13.91%
<b>Totals Non-Revenues:</b>	<b>682,265.44</b>	<b>743,216.79</b>	<b>60,951.35</b>	<b>13.91%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,924.20	3,987.47	2,063.27	107.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	25,775.29	24,859.72	-915.57	-3.55%
3300-3900 State Appropriate	7,207.68	4,637.04	-2,570.64	-35.67%
4000 Federal	929,315.77	806,679.29	-122,636.48	-13.20%
<b>Totals New Revenue:</b>	<b>964,222.94</b>	<b>840,163.52</b>	<b>-124,059.42</b>	<b>-12.87%</b>

6000 Balance Sheets	188,912.06	511,709.11	322,797.05	170.87%
<b>Totals Non-Revenues:</b>	<b>1,153,135.00</b>	<b>1,351,872.63</b>	<b>198,737.63</b>	<b>170.87%</b>
5000 Non-Revenue	2,650.89	36,137.15	33,486.26	1,263.21%

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,065.20	388.74	-676.46	-63.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,065.20</b>	<b>388.74</b>	<b>-676.46</b>	<b>-63.51%</b>

6000 Balance Sheets	684,430.63	2,159,301.33	1,474,870.70	215.49%
<b>Totals Non-Revenues:</b>	<b>685,495.83</b>	<b>2,159,690.07</b>	<b>1,474,194.24</b>	<b>215.49%</b>
5000 Non-Revenue	1,815,000.00	0.00	-1,815,000.00	-100.00%

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	337,303.50	1,247,051.54	909,748.04	269.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>337,303.50</b>	<b>1,247,051.54</b>	<b>909,748.04</b>	<b>269.71%</b>

6000 Balance Sheets	22,365.32	25,461.82	3,096.50	13.85%
<b>Totals Non-Revenues:</b>	<b>359,668.82</b>	<b>1,272,513.36</b>	<b>912,844.54</b>	<b>13.85%</b>
5000 Non-Revenue	5,418.00	0.00	-5,418.00	-100.00%

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	337,614.09	539,067.57	201,453.48	59.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>337,614.09</b>	<b>539,067.57</b>	<b>201,453.48</b>	<b>59.67%</b>

6000 Balance Sheets	132,390.08	116,341.96	-16,048.12	-12.12%
<b>Totals Non-Revenues:</b>	<b>470,004.17</b>	<b>655,409.53</b>	<b>185,405.36</b>	<b>-12.12%</b>
5000 Non-Revenue	133,567.38	1,000.00	-132,567.38	-99.25%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,076,042.67	4,345,907.91	1,269,865.24	41.28%
2000 Intermediate Sources	360,362.72	343,283.88	-17,078.84	-4.74%
3100 State Dedicated	891,083.62	952,101.62	61,018.00	6.85%
3200 State Aids	3,742,524.25	3,373,281.68	-369,242.57	-9.87%
3300-3900 State Appropriate	212,281.13	200,175.14	-12,105.99	-5.70%
4000 Federal	3,627,326.49	2,748,182.73	-879,143.76	-24.24%
<b>Totals New Revenue:</b>	<b>11,909,620.88</b>	<b>11,962,932.96</b>	<b>53,312.08</b>	<b>0.45%</b>

6000 Balance Sheets	3,471,533.97	6,631,778.64	3,160,244.67	91.03%
<b>Totals Non-Revenues:</b>	<b>15,381,154.85</b>	<b>18,594,711.60</b>	<b>3,213,556.75</b>	<b>91.03%</b>
5000 Non-Revenue	1,973,295.66	68,544.34	-1,904,751.32	-96.53%