

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	610,461.05	689,237.83	78,776.78	12.90%
2000 Intermediate Sources	88,949.40	84,388.82	-4,560.58	-5.13%
3100 State Dedicated	224,004.21	239,250.46	15,246.25	6.81%
3200 State Aids	759,070.29	743,367.32	-15,702.97	-2.07%
3300-3900 State Appropriate	44,788.12	41,586.01	-3,202.11	-7.15%
4000 Federal	447,027.72	528,436.84	81,409.12	18.21%
Totals New Revenue:	2,174,300.79	2,326,267.28	151,966.49	6.99%

6000 Balance Sheets	439,784.78	689,571.50	249,786.72	56.80%
Totals Non-Revenues:	2,614,085.57	3,015,838.78	401,753.21	56.80%

5000 Non-Revenue	101.14	8.40	-92.74	-91.69%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	81,468.23	80,778.32	-689.91	-0.85%
2000 Intermediate Sources	6.36	26.94	20.58	323.58%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	1,989.78	5,053.23	3,063.45	153.96%
3300-3900 State Appropriate	0.00	3.88	3.88	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	83,464.37	85,862.37	2,398.00	2.87%

6000 Balance Sheets	128,809.22	162,030.29	33,221.07	25.79%
Totals Non-Revenues:	212,273.59	247,892.66	35,619.07	25.79%

5000 Non-Revenue	351.63	0.00	-351.63	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	94,014.82	86,591.21	-7,423.61	-7.90%
2000 Intermediate Sources	7.45	31.54	24.09	323.36%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	4.16	4.16	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	94,022.27	86,626.91	-7,395.36	-7.87%

6000 Balance Sheets	73,450.28	91,135.05	17,684.77	24.08%
Totals Non-Revenues:	167,472.55	177,761.96	10,289.41	24.08%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	90,018.34	131,976.18	41,957.84	46.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	90,018.34	131,976.18	41,957.84	46.61%

6000 Balance Sheets	33,839.74	26,923.66	-6,916.08	-20.44%
Totals Non-Revenues:	123,858.08	158,899.84	35,041.76	-20.44%

5000 Non-Revenue	6,000.00	6,000.00	0.00	0.00%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	875,962.44	988,583.54	112,621.10	12.86%
2000 Intermediate Sources	88,963.21	84,447.30	-4,515.91	-5.08%
3100 State Dedicated	224,004.21	239,250.46	15,246.25	6.81%
3200 State Aids	761,060.07	748,420.55	-12,639.52	-1.66%
3300-3900 State Appropriate	44,788.12	41,594.05	-3,194.07	-7.13%
4000 Federal	447,027.72	528,436.84	81,409.12	18.21%
Totals New Revenue:	2,441,805.77	2,630,732.74	188,926.97	7.74%
6000 Balance Sheets	675,884.02	969,660.50	293,776.48	43.47%
Totals Non-Revenues:	3,117,689.79	3,600,393.24	482,703.45	43.47%
5000 Non-Revenue	6,452.77	6,008.40	-444.37	-6.89%