

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	437,628.35	612,406.31	174,777.96	39.94%
2000 Intermediate Sources	70,365.15	90,571.63	20,206.48	28.72%
3100 State Dedicated	188,036.70	215,458.00	27,421.30	14.58%
3200 State Aids	810,994.34	1,125,925.33	314,930.99	38.83%
3300-3900 State Appropriate	30,594.01	33,611.62	3,017.61	9.86%
4000 Federal	620,097.98	427,840.40	-192,257.58	-31.00%
Totals New Revenue:	2,157,716.53	2,505,813.29	348,096.76	16.13%

6000 Balance Sheets	376,173.46	474,338.51	98,165.05	26.10%
Totals Non-Revenues:	2,533,889.99	2,980,151.80	446,261.81	26.10%

5000 Non-Revenue	458.60	11,235.74	10,777.14	2,350.01%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	47,469.68	105,783.27	58,313.59	122.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	1,422.55	1,422.55	0.00 %
4000 Federal	0.00	60,712.55	60,712.55	0.00 %
Totals New Revenue:	47,469.68	167,918.37	120,448.69	253.74%

6000 Balance Sheets	36,167.50	15,282.60	-20,884.90	-57.74%
Totals Non-Revenues:	83,637.18	183,200.97	99,563.79	-57.74%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	72,640.32	118,130.51	45,490.19	62.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	72,640.32	118,130.51	45,490.19	62.62%

6000 Balance Sheets	98,737.26	81,977.58	-16,759.68	-16.97%
Totals Non-Revenues:	171,377.58	200,108.09	28,730.51	-16.97%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	226,848.77	296,288.66	69,439.89	30.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	226,848.77	296,288.66	69,439.89	30.61%

6000 Balance Sheets	33,383.61	79,940.79	46,557.18	139.46%
Totals Non-Revenues:	260,232.38	376,229.45	115,997.07	139.46%

5000 Non-Revenue	14,500.00	16,500.00	2,000.00	13.79%
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2023 and 2022 -- OCAS -- Revenue Comparison Report

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	784,587.12	1,132,608.75	348,021.63	44.36%
2000 Intermediate Sources	70,365.15	90,571.63	20,206.48	28.72%
3100 State Dedicated	188,036.70	215,458.00	27,421.30	14.58%
3200 State Aids	810,994.34	1,125,925.33	314,930.99	38.83%
3300-3900 State Appropriate	30,594.01	35,034.17	4,440.16	14.51%
4000 Federal	620,097.98	488,552.95	-131,545.03	-21.21%
Totals New Revenue:	2,504,675.30	3,088,150.83	583,475.53	23.30%
6000 Balance Sheets	544,461.83	651,539.48	107,077.65	19.67%
Totals Non-Revenues:	3,049,137.13	3,739,690.31	690,553.18	19.67%
5000 Non-Revenue	14,958.60	27,735.74	12,777.14	85.42%