

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	757,796.65	800,192.78	42,396.13	5.59%
2000 Intermediate Sources	99,342.79	98,220.75	-1,122.04	-1.13%
3100 State Dedicated	253,934.19	260,695.40	6,761.21	2.66%
3200 State Aids	1,035,680.68	989,602.69	-46,077.99	-4.45%
3300-3900 State Appropriate	48,780.23	42,700.89	-6,079.34	-12.46%
4000 Federal	624,086.53	770,872.22	146,785.69	23.52%
Totals New Revenue:	2,819,621.07	2,962,284.73	142,663.66	5.06%

6000 Balance Sheets	938,047.05	899,061.98	-38,985.07	-4.16%
Totals Non-Revenues:	3,757,668.12	3,861,346.71	103,678.59	-4.16%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	87,228.89	90,249.25	3,020.36	3.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.97	3.97	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	87,228.89	90,253.22	3,024.33	3.47%

6000 Balance Sheets	79,959.76	135,056.87	55,097.11	68.91%
Totals Non-Revenues:	167,188.65	225,310.09	58,121.44	68.91%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	10,000.00	10,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	143,039.93	158,077.22	15,037.29	10.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	6.99	6.99	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	143,039.93	158,084.21	15,044.28	10.52%

6000 Balance Sheets	69,662.87	62,946.55	-6,716.32	-9.64%
Totals Non-Revenues:	212,702.80	221,030.76	8,327.96	-9.64%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	129,128.90	204,351.46	75,222.56	58.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	129,128.90	204,351.46	75,222.56	58.25%
6000 Balance Sheets	60,113.27	54,367.85	-5,745.42	-9.56%
Totals Non-Revenues:	189,242.17	258,719.31	69,477.14	-9.56%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	1,117,194.37	1,252,870.71	135,676.34	12.14%
2000 Intermediate Sources	99,342.79	98,220.75	-1,122.04	-1.13%
3100 State Dedicated	253,934.19	260,695.40	6,761.21	2.66%
3200 State Aids	1,035,680.68	989,602.69	-46,077.99	-4.45%
3300-3900 State Appropriate	48,780.23	42,711.85	-6,068.38	-12.44%
4000 Federal	624,086.53	770,872.22	146,785.69	23.52%
Totals New Revenue:	3,179,018.79	3,414,973.62	235,954.83	7.42%
6000 Balance Sheets	1,147,782.95	1,151,433.25	3,650.30	0.32%
Totals Non-Revenues:	4,326,801.74	4,566,406.87	239,605.13	0.32%
5000 Non-Revenue	0.00	10,000.00	10,000.00	0.00 %