

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,637,830.67	1,885,351.35	247,520.68	15.11%
2000 Intermediate Sources	35,951.55	36,179.69	228.14	0.63%
3100 State Dedicated	73,449.56	80,664.62	7,215.06	9.82%
3200 State Aids	105,449.51	127,228.94	21,779.43	20.65%
3300-3900 State Appropriate	10,064.56	7,463.03	-2,601.53	-25.85%
4000 Federal	69,820.73	342,160.58	272,339.85	390.06%
<b>Totals New Revenue:</b>	<b>1,932,566.58</b>	<b>2,479,048.21</b>	<b>546,481.63</b>	<b>28.28%</b>

6000 Balance Sheets	411,004.75	821,762.98	410,758.23	99.94%
<b>Totals Non-Revenues:</b>	<b>2,343,571.33</b>	<b>3,300,811.19</b>	<b>957,239.86</b>	<b>99.94%</b>

5000 Non-Revenue	187.18	0.00	-187.18	-100.00%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	267,452.54	257,625.51	-9,827.03	-3.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	25.81	25.99	0.18	0.70%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>267,478.35</b>	<b>257,651.50</b>	<b>-9,826.85</b>	<b>-3.67%</b>

6000 Balance Sheets	504,073.07	280,770.93	-223,302.14	-44.30%
<b>Totals Non-Revenues:</b>	<b>771,551.42</b>	<b>538,422.43</b>	<b>-233,128.99</b>	<b>-44.30%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,490.90	3,249.96	759.06	30.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	723.94	592.88	-131.06	-18.10%
4000 Federal	131,674.10	83,199.88	-48,474.22	-36.81%
<b>Totals New Revenue:</b>	<b>134,888.94</b>	<b>87,042.72</b>	<b>-47,846.22</b>	<b>-35.47%</b>

6000 Balance Sheets	19,383.72	35,293.61	15,909.89	82.08%
<b>Totals Non-Revenues:</b>	<b>154,272.66</b>	<b>122,336.33</b>	<b>-31,936.33</b>	<b>82.08%</b>

5000 Non-Revenue	0.00	19,027.90	19,027.90	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	863.06	0.00	-863.06	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>863.06</b>	<b>0.00</b>	<b>-863.06</b>	<b>-100.00%</b>

6000 Balance Sheets	836,425.98	0.00	-836,425.98	-100.00%
<b>Totals Non-Revenues:</b>	<b>837,289.04</b>	<b>0.00</b>	<b>-837,289.04</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	334,152.05	319,375.83	-14,776.22	-4.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	36.86	32.17	-4.69	-12.72%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>334,188.91</b>	<b>319,408.00</b>	<b>-14,780.91</b>	<b>-4.42%</b>
6000 Balance Sheets	355,940.29	323,122.95	-32,817.34	-9.22%
<b>Totals Non-Revenues:</b>	<b>690,129.20</b>	<b>642,530.95</b>	<b>-47,598.25</b>	<b>-9.22%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,615.56	14,913.16	10,297.60	223.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>4,615.56</b>	<b>14,913.16</b>	<b>10,297.60</b>	<b>223.11%</b>
6000 Balance Sheets	9,714.97	4,818.70	-4,896.27	-50.40%
<b>Totals Non-Revenues:</b>	<b>14,330.53</b>	<b>19,731.86</b>	<b>5,401.33</b>	<b>-50.40%</b>
5000 Non-Revenue	2,900.00	3,300.00	400.00	13.79%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,247,404.78	2,480,515.81	233,111.03	10.37%
2000 Intermediate Sources	35,951.55	36,179.69	228.14	0.63%
3100 State Dedicated	73,449.56	80,664.62	7,215.06	9.82%
3200 State Aids	105,449.51	127,228.94	21,779.43	20.65%
3300-3900 State Appropriate	10,851.17	8,114.07	-2,737.10	-25.22%
4000 Federal	201,494.83	425,360.46	223,865.63	111.10%
<b>Totals New Revenue:</b>	<b>2,674,601.40</b>	<b>3,158,063.59</b>	<b>483,462.19</b>	<b>18.08%</b>
6000 Balance Sheets	2,136,542.78	1,465,769.17	-670,773.61	-31.40%
<b>Totals Non-Revenues:</b>	<b>4,811,144.18</b>	<b>4,623,832.76</b>	<b>-187,311.42</b>	<b>-31.40%</b>
5000 Non-Revenue	3,087.18	22,327.90	19,240.72	623.25%