

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,377,210.28	1,373,631.70	-3,578.58	-0.26%
2000 Intermediate Sources	276,681.65	299,920.73	23,239.08	8.40%
3100 State Dedicated	593,304.35	599,519.80	6,215.45	1.05%
3200 State Aids	3,181,335.84	3,600,980.34	419,644.50	13.19%
3300-3900 State Appropriate	152,563.60	177,082.54	24,518.94	16.07%
4000 Federal	1,672,241.74	1,187,713.99	-484,527.75	-28.97%
<b>Totals New Revenue:</b>	<b>7,253,337.46</b>	<b>7,238,849.10</b>	<b>-14,488.36</b>	<b>-0.20%</b>

6000 Balance Sheets	650,342.40	1,084,865.27	434,522.87	66.81%
<b>Totals Non-Revenues:</b>	<b>7,903,679.86</b>	<b>8,323,714.37</b>	<b>420,034.51</b>	<b>66.81%</b>

5000 Non-Revenue	6,334.15	4,287.00	-2,047.15	-32.32%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	160,325.34	192,264.67	31,939.33	19.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	25.43	25.43	0.00	0.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>160,350.77</b>	<b>192,290.10</b>	<b>31,939.33</b>	<b>19.92%</b>

6000 Balance Sheets	86,126.42	100,893.37	14,766.95	17.15%
<b>Totals Non-Revenues:</b>	<b>246,477.19</b>	<b>293,183.47</b>	<b>46,706.28</b>	<b>17.15%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,228.26	35,420.92	33,192.66	1,489.62%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4,203.78	3,795.30	-408.48	-9.72%
4000 Federal	454,715.05	349,202.42	-105,512.63	-23.20%
<b>Totals New Revenue:</b>	<b>461,147.09</b>	<b>388,418.64</b>	<b>-72,728.45</b>	<b>-15.77%</b>

6000 Balance Sheets	146,521.17	284,933.00	138,411.83	94.47%
<b>Totals Non-Revenues:</b>	<b>607,668.26</b>	<b>673,351.64</b>	<b>65,683.38</b>	<b>94.47%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	77,876.68	88,658.68	10,782.00	13.84%
<b>Totals Non-Revenues:</b>	<b>77,876.68</b>	<b>88,658.68</b>	<b>10,782.00</b>	<b>13.84%</b>

5000 Non-Revenue	550,200.00	1,185,672.04	635,472.04	115.50%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	766,966.20	840,182.37	73,216.17	9.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	121.88	119.11	-2.77	-2.27%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>767,088.08</b>	<b>840,301.48</b>	<b>73,213.40</b>	<b>9.54%</b>

6000 Balance Sheets	178,801.87	190,101.70	11,299.83	6.32%
<b>Totals Non-Revenues:</b>	<b>945,889.95</b>	<b>1,030,403.18</b>	<b>84,513.23</b>	<b>6.32%</b>

5000 Non-Revenue	5.50	3,478.03	3,472.53	63,136.91%
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	268,902.08	277,129.42	8,227.34	3.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>268,902.08</b>	<b>277,129.42</b>	<b>8,227.34</b>	<b>3.06%</b>

6000 Balance Sheets	170,867.49	122,213.62	-48,653.87	-28.47%
<b>Totals Non-Revenues:</b>	<b>439,769.57</b>	<b>399,343.04</b>	<b>-40,426.53</b>	<b>-28.47%</b>

5000 Non-Revenue	23,020.00	16,840.00	-6,180.00	-26.85%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,575,632.16	2,718,629.08	142,996.92	5.55%
2000 Intermediate Sources	276,681.65	299,920.73	23,239.08	8.40%
3100 State Dedicated	593,304.35	599,519.80	6,215.45	1.05%
3200 State Aids	3,181,335.84	3,600,980.34	419,644.50	13.19%
3300-3900 State Appropriate	156,914.69	181,022.38	24,107.69	15.36%
4000 Federal	2,126,956.79	1,536,916.41	-590,040.38	-27.74%
<b>Totals New Revenue:</b>	<b>8,910,825.48</b>	<b>8,936,988.74</b>	<b>26,163.26</b>	<b>0.29%</b>

6000 Balance Sheets	1,310,536.03	1,871,665.64	561,129.61	42.82%
<b>Totals Non-Revenues:</b>	<b>10,221,361.51</b>	<b>10,808,654.38</b>	<b>587,292.87</b>	<b>42.82%</b>

5000 Non-Revenue	579,559.65	1,210,277.07	630,717.42	108.83%
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