

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,384,137.54	4,410,898.24	1,026,760.70	30.34%
2000 Intermediate Sources	367,384.28	485,905.91	118,521.63	32.26%
3100 State Dedicated	3,143,573.82	4,685,932.20	1,542,358.38	49.06%
3200 State Aids	592,421.48	712,241.31	119,819.83	20.23%
3300-3900 State Appropriate	128,059.99	122,890.54	-5,169.45	-4.04%
4000 Federal	818,091.69	489,954.93	-328,136.76	-40.11%
<b>Totals New Revenue:</b>	<b>8,433,668.80</b>	<b>10,907,823.13</b>	<b>2,474,154.33</b>	<b>29.34%</b>

6000 Balance Sheets	3,503,949.05	3,162,020.42	-341,928.63	-9.76%
<b>Totals Non-Revenues:</b>	<b>11,937,617.85</b>	<b>14,069,843.55</b>	<b>2,132,225.70</b>	<b>-9.76%</b>

5000 Non-Revenue	20,934.99	50,210.46	29,275.47	139.84%
------------------	-----------	-----------	-----------	---------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	458,211.08	593,861.22	135,650.14	29.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.87	4.16	3.29	378.16%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>458,211.95</b>	<b>593,865.38</b>	<b>135,653.43</b>	<b>29.60%</b>

6000 Balance Sheets	961,315.87	356,009.11	-605,306.76	-62.97%
<b>Totals Non-Revenues:</b>	<b>1,419,527.82</b>	<b>949,874.49</b>	<b>-469,653.33</b>	<b>-62.97%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	14,219.64	0.00	-14,219.64	-100.00%
3300-3900 State Appropriate	3,070.04	0.00	-3,070.04	-100.00%
4000 Federal	328,945.83	628.00	-328,317.83	-99.81%
<b>Totals New Revenue:</b>	<b>346,235.51</b>	<b>628.00</b>	<b>-345,607.51</b>	<b>-99.82%</b>

6000 Balance Sheets	106,177.90	181,225.41	75,047.51	70.68%
<b>Totals Non-Revenues:</b>	<b>452,413.41</b>	<b>181,853.41</b>	<b>-270,560.00</b>	<b>70.68%</b>

5000 Non-Revenue	6,985.16	137,599.05	130,613.89	1,869.88%
------------------	----------	------------	------------	-----------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	642,980.64	761,180.34	118,199.70	18.38%
<b>Totals Non-Revenues:</b>	<b>642,980.64</b>	<b>761,180.34</b>	<b>118,199.70</b>	<b>18.38%</b>

5000 Non-Revenue	1,955,000.00	1,955,000.00	0.00	0.00%
------------------	--------------	--------------	------	-------

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,704,701.33	2,448,520.79	743,819.46	43.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.28	17.62	14.34	437.20%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,704,704.61</b>	<b>2,448,538.41</b>	<b>743,833.80</b>	<b>43.63%</b>

6000 Balance Sheets	1,758,584.50	1,591,177.11	-167,407.39	-9.52%
<b>Totals Non-Revenues:</b>	<b>3,463,289.11</b>	<b>4,039,715.52</b>	<b>576,426.41</b>	<b>-9.52%</b>

5000 Non-Revenue	684.25	3,519.00	2,834.75	414.29%
------------------	--------	----------	----------	---------

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	460,858.82	649,135.60	188,276.78	40.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>460,858.82</b>	<b>649,135.60</b>	<b>188,276.78</b>	<b>40.85%</b>

6000 Balance Sheets	238,311.23	234,404.96	-3,906.27	-1.64%
<b>Totals Non-Revenues:</b>	<b>699,170.05</b>	<b>883,540.56</b>	<b>184,370.51</b>	<b>-1.64%</b>

5000 Non-Revenue	4,350.00	8,250.00	3,900.00	89.66%
------------------	----------	----------	----------	--------

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	6,007,908.77	8,102,415.85	2,094,507.08	34.86%
2000 Intermediate Sources	367,384.28	485,905.91	118,521.63	32.26%
3100 State Dedicated	3,143,573.82	4,685,932.20	1,542,358.38	49.06%
3200 State Aids	606,641.12	712,241.31	105,600.19	17.41%
3300-3900 State Appropriate	131,134.18	122,912.32	-8,221.86	-6.27%
4000 Federal	1,147,037.52	490,582.93	-656,454.59	-57.23%
<b>Totals New Revenue:</b>	<b>11,403,679.69</b>	<b>14,599,990.52</b>	<b>3,196,310.83</b>	<b>28.03%</b>

6000 Balance Sheets	7,211,319.19	6,286,017.35	-925,301.84	-12.83%
<b>Totals Non-Revenues:</b>	<b>18,614,998.88</b>	<b>20,886,007.87</b>	<b>2,271,008.99</b>	<b>-12.83%</b>

5000 Non-Revenue	1,987,954.40	2,154,578.51	166,624.11	8.38%
------------------	--------------	--------------	------------	-------