

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,822,823.96	4,071,872.24	-750,951.72	-15.57%
2000 Intermediate Sources	265,997.20	231,200.36	-34,796.84	-13.08%
3100 State Dedicated	1,959,940.19	2,627,066.11	667,125.92	34.04%
3200 State Aids	440,228.46	476,646.33	36,417.87	8.27%
3300-3900 State Appropriate	79,366.35	84,757.35	5,391.00	6.79%
4000 Federal	247,843.41	544,332.85	296,489.44	119.63%
Totals New Revenue:	7,816,199.57	8,035,875.24	219,675.67	2.81%

6000 Balance Sheets	5,387,712.57	7,777,839.12	2,390,126.55	44.36%
Totals Non-Revenues:	13,203,912.14	15,813,714.36	2,609,802.22	44.36%

5000 Non-Revenue	53,932.84	96,360.32	42,427.48	78.67%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	666,912.53	547,606.07	-119,306.46	-17.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3.81	3.81	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	666,912.53	547,609.88	-119,302.65	-17.89%

6000 Balance Sheets	1,136,377.68	1,418,070.55	281,692.87	24.79%
Totals Non-Revenues:	1,803,290.21	1,965,680.43	162,390.22	24.79%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,896,365.62	3,519,965.62	1,623,600.00	85.62%
Totals Non-Revenues:	1,896,365.62	3,519,965.62	1,623,600.00	85.62%

5000 Non-Revenue	3,385,000.00	0.00	-3,385,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,723,147.66	1,323,483.81	-399,663.85	-23.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	9.20	9.20	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,723,147.66	1,323,493.01	-399,654.65	-23.19%

6000 Balance Sheets	1,563,797.73	1,708,668.99	144,871.26	9.26%
Totals Non-Revenues:	3,286,945.39	3,032,162.00	-254,783.39	9.26%

5000 Non-Revenue	241.10	0.00	-241.10	-100.00%
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	440,806.68	595,795.36	154,988.68	35.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	440,806.68	595,795.36	154,988.68	35.16%

6000 Balance Sheets	317,254.93	340,423.10	23,168.17	7.30%
Totals Non-Revenues:	758,061.61	936,218.46	178,156.85	7.30%

5000 Non-Revenue	7,625.45	2,554.64	-5,070.81	-66.50%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	7,653,690.83	6,538,757.48	-1,114,933.35	-14.57%
2000 Intermediate Sources	265,997.20	231,200.36	-34,796.84	-13.08%
3100 State Dedicated	1,959,940.19	2,627,066.11	667,125.92	34.04%
3200 State Aids	440,228.46	476,646.33	36,417.87	8.27%
3300-3900 State Appropriate	79,366.35	84,770.36	5,404.01	6.81%
4000 Federal	247,843.41	544,332.85	296,489.44	119.63%
Totals New Revenue:	10,647,066.44	10,502,773.49	-144,292.95	-1.36%

6000 Balance Sheets	10,301,508.53	14,764,967.38	4,463,458.85	43.33%
Totals Non-Revenues:	20,948,574.97	25,267,740.87	4,319,165.90	43.33%

5000 Non-Revenue	3,446,799.39	98,914.96	-3,347,884.43	-97.13%
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