

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,220,300.83	1,112,945.78	-107,355.05	-8.80%
2000 Intermediate Sources	135,976.85	144,621.92	8,645.07	6.36%
3100 State Dedicated	469,460.18	461,247.37	-8,212.81	-1.75%
3200 State Aids	2,400,573.19	2,353,167.44	-47,405.75	-1.97%
3300-3900 State Appropriate	86,387.44	104,106.38	17,718.94	20.51%
4000 Federal	483,402.59	858,475.64	375,073.05	77.59%
<b>Totals New Revenue:</b>	<b>4,796,101.08</b>	<b>5,034,564.53</b>	<b>238,463.45</b>	<b>4.97%</b>

6000 Balance Sheets	923,483.68	821,482.50	-102,001.18	-11.05%
<b>Totals Non-Revenues:</b>	<b>5,719,584.76</b>	<b>5,856,047.03</b>	<b>136,462.27</b>	<b>-11.05%</b>

5000 Non-Revenue	114.00	88.00	-26.00	-22.81%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6,000.00	0.00	-6,000.00	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>6,000.00</b>	<b>0.00</b>	<b>-6,000.00</b>	<b>-100.00%</b>

6000 Balance Sheets	161.04	0.00	-161.04	-100.00%
<b>Totals Non-Revenues:</b>	<b>6,161.04</b>	<b>0.00</b>	<b>-6,161.04</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	147,021.11	155,099.23	8,078.12	5.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>147,021.11</b>	<b>155,099.23</b>	<b>8,078.12</b>	<b>5.49%</b>

6000 Balance Sheets	206,122.94	225,626.82	19,503.88	9.46%
<b>Totals Non-Revenues:</b>	<b>353,144.05</b>	<b>380,726.05</b>	<b>27,582.00</b>	<b>9.46%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	25,194.75	60,206.14	35,011.39	138.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	31,506.93	18,060.44	-13,446.49	-42.68%
3300-3900 State Appropriate	2,262.84	2,029.64	-233.20	-10.31%
4000 Federal	246,373.05	197,977.16	-48,395.89	-19.64%
<b>Totals New Revenue:</b>	<b>305,337.57</b>	<b>278,273.38</b>	<b>-27,064.19</b>	<b>-8.86%</b>

6000 Balance Sheets	24,702.17	71,147.82	46,445.65	188.02%
<b>Totals Non-Revenues:</b>	<b>330,039.74</b>	<b>349,421.20</b>	<b>19,381.46</b>	<b>188.02%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

5000 Non-Revenue	0.00	1,500,000.00	1,500,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

5000 Non-Revenue	0.00	480.00	480.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	204,334.04	200,823.16	-3,510.88	-1.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>204,334.04</b>	<b>200,823.16</b>	<b>-3,510.88</b>	<b>-1.72%</b>

6000 Balance Sheets	73,995.81	96,835.94	22,840.13	30.87%
<b>Totals Non-Revenues:</b>	<b>278,329.85</b>	<b>297,659.10</b>	<b>19,329.25</b>	<b>30.87%</b>

5000 Non-Revenue	35,602.37	31,431.30	-4,171.07	-11.72%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,596,850.73	1,529,074.31	-67,776.42	-4.24%
2000 Intermediate Sources	135,976.85	144,621.92	8,645.07	6.36%
3100 State Dedicated	469,460.18	461,247.37	-8,212.81	-1.75%
3200 State Aids	2,432,080.12	2,371,227.88	-60,852.24	-2.50%
3300-3900 State Appropriate	94,650.28	106,136.02	11,485.74	12.13%
4000 Federal	729,775.64	1,056,452.80	326,677.16	44.76%
<b>Totals New Revenue:</b>	<b>5,458,793.80</b>	<b>5,668,760.30</b>	<b>209,966.50</b>	<b>3.85%</b>

6000 Balance Sheets	1,228,465.64	1,215,093.08	-13,372.56	-1.09%
<b>Totals Non-Revenues:</b>	<b>6,687,259.44</b>	<b>6,883,853.38</b>	<b>196,593.94</b>	<b>-1.09%</b>

5000 Non-Revenue	35,716.37	1,531,999.30	1,496,282.93	4,189.35%
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