

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,254,270.85	1,307,370.00	53,099.15	4.23%
2000 Intermediate Sources	188,430.47	182,121.71	-6,308.76	-3.35%
3100 State Dedicated	1,184,221.62	1,083,215.02	-101,006.60	-8.53%
3200 State Aids	3,953,703.99	3,903,829.16	-49,874.83	-1.26%
3300-3900 State Appropriate	267,095.94	137,631.14	-129,464.80	-48.47%
4000 Federal	1,316,500.09	1,644,922.90	328,422.81	24.95%
Totals New Revenue:	8,164,222.96	8,259,089.93	94,866.97	1.16%

6000 Balance Sheets	854,576.56	1,367,420.24	512,843.68	60.01%
Totals Non-Revenues:	9,018,799.52	9,626,510.17	607,710.65	60.01%
5000 Non-Revenue	117,123.18	121,860.08	4,736.90	4.04%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	144,388.98	171,358.26	26,969.28	18.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	48.31	137,837.89	137,789.58	285,219.58%
4000 Federal	14,837.09	2,967.41	-11,869.68	-80.00%
Totals New Revenue:	159,274.38	312,163.56	152,889.18	95.99%

6000 Balance Sheets	149,431.12	186,466.33	37,035.21	24.78%
Totals Non-Revenues:	308,705.50	498,629.89	189,924.39	24.78%
5000 Non-Revenue	0.00	102,568.24	102,568.24	0.00 %

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	13,684.05	63,044.86	49,360.81	360.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5,459.84	4,196.30	-1,263.54	-23.14%
4000 Federal	479,624.48	424,004.66	-55,619.82	-11.60%
Totals New Revenue:	498,768.37	491,245.82	-7,522.55	-1.51%

6000 Balance Sheets	100,369.93	161,425.16	61,055.23	60.83%
Totals Non-Revenues:	599,138.30	652,670.98	53,532.68	60.83%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	344.81	2,412.63	2,067.82	599.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	344.81	2,412.63	2,067.82	599.70%

6000 Balance Sheets	621,436.37	631,531.18	10,094.81	1.62%
Totals Non-Revenues:	621,781.18	633,943.81	12,162.63	1.62%
5000 Non-Revenue	600,000.00	600,000.00	0.00	0.00%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	663,761.29	681,674.55	17,913.26	2.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	224.89	218.10	-6.79	-3.02%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	663,986.18	681,892.65	17,906.47	2.70%

6000 Balance Sheets	2,015.84	50,683.72	48,667.88	2,414.27%
Totals Non-Revenues:	666,002.02	732,576.37	66,574.35	2,414.27%
5000 Non-Revenue	334.20	0.00	-334.20	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	487,509.57	583,945.46	96,435.89	19.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	487,509.57	583,945.46	96,435.89	19.78%

6000 Balance Sheets	173,773.68	195,097.34	21,323.66	12.27%
Totals Non-Revenues:	661,283.25	779,042.80	117,759.55	12.27%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,563,959.55	2,809,805.76	245,846.21	9.59%
2000 Intermediate Sources	188,430.47	182,121.71	-6,308.76	-3.35%
3100 State Dedicated	1,184,221.62	1,083,215.02	-101,006.60	-8.53%
3200 State Aids	3,953,703.99	3,903,829.16	-49,874.83	-1.26%
3300-3900 State Appropriate	272,828.98	279,883.43	7,054.45	2.59%
4000 Federal	1,810,961.66	2,071,894.97	260,933.31	14.41%
Totals New Revenue:	9,974,106.27	10,330,750.05	356,643.78	3.58%

6000 Balance Sheets	1,901,603.50	2,592,623.97	691,020.47	36.34%
Totals Non-Revenues:	11,875,709.77	12,923,374.02	1,047,664.25	36.34%
5000 Non-Revenue	717,457.38	824,428.32	106,970.94	14.91%