

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,254,270.85	1,307,370.00	53,099.15	4.23%
2000 Intermediate Sources	188,430.47	182,121.71	-6,308.76	-3.35%
3100 State Dedicated	1,184,221.62	1,083,215.02	-101,006.60	-8.53%
3200 State Aids	3,953,703.99	3,903,829.16	-49,874.83	-1.26%
3300-3900 State Appropriate	267,095.94	137,631.14	-129,464.80	-48.47%
4000 Federal	1,316,500.09	1,644,922.90	328,422.81	24.95%
<b>Totals New Revenue:</b>	<b>8,164,222.96</b>	<b>8,259,089.93</b>	<b>94,866.97</b>	<b>1.16%</b>

6000 Balance Sheets	854,576.56	1,367,420.24	512,843.68	60.01%
<b>Totals Non-Revenues:</b>	<b>9,018,799.52</b>	<b>9,626,510.17</b>	<b>607,710.65</b>	<b>60.01%</b>

5000 Non-Revenue	117,123.18	121,860.08	4,736.90	4.04%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	144,388.98	171,358.26	26,969.28	18.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	48.31	137,837.89	137,789.58	285,219.58%
4000 Federal	14,837.09	2,967.41	-11,869.68	-80.00%
<b>Totals New Revenue:</b>	<b>159,274.38</b>	<b>312,163.56</b>	<b>152,889.18</b>	<b>95.99%</b>

6000 Balance Sheets	149,431.12	186,466.33	37,035.21	24.78%
<b>Totals Non-Revenues:</b>	<b>308,705.50</b>	<b>498,629.89</b>	<b>189,924.39</b>	<b>24.78%</b>

5000 Non-Revenue	0.00	102,568.24	102,568.24	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	13,684.05	63,044.86	49,360.81	360.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5,459.84	4,196.30	-1,263.54	-23.14%
4000 Federal	479,624.48	424,004.66	-55,619.82	-11.60%
<b>Totals New Revenue:</b>	<b>498,768.37</b>	<b>491,245.82</b>	<b>-7,522.55</b>	<b>-1.51%</b>

6000 Balance Sheets	100,369.93	161,425.16	61,055.23	60.83%
<b>Totals Non-Revenues:</b>	<b>599,138.30</b>	<b>652,670.98</b>	<b>53,532.68</b>	<b>60.83%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	344.81	2,412.63	2,067.82	599.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>344.81</b>	<b>2,412.63</b>	<b>2,067.82</b>	<b>599.70%</b>

6000 Balance Sheets	621,436.37	631,531.18	10,094.81	1.62%
<b>Totals Non-Revenues:</b>	<b>621,781.18</b>	<b>633,943.81</b>	<b>12,162.63</b>	<b>1.62%</b>

5000 Non-Revenue	600,000.00	600,000.00	0.00	0.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	663,761.29	681,674.55	17,913.26	2.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	224.89	218.10	-6.79	-3.02%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>663,986.18</b>	<b>681,892.65</b>	<b>17,906.47</b>	<b>2.70%</b>

6000 Balance Sheets	2,015.84	50,683.72	48,667.88	2,414.27%
<b>Totals Non-Revenues:</b>	<b>666,002.02</b>	<b>732,576.37</b>	<b>66,574.35</b>	<b>2,414.27%</b>
5000 Non-Revenue	334.20	0.00	-334.20	-100.00%

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	487,509.57	583,945.46	96,435.89	19.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>487,509.57</b>	<b>583,945.46</b>	<b>96,435.89</b>	<b>19.78%</b>

6000 Balance Sheets	173,773.68	195,097.34	21,323.66	12.27%
<b>Totals Non-Revenues:</b>	<b>661,283.25</b>	<b>779,042.80</b>	<b>117,759.55</b>	<b>12.27%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,563,959.55	2,809,805.76	245,846.21	9.59%
2000 Intermediate Sources	188,430.47	182,121.71	-6,308.76	-3.35%
3100 State Dedicated	1,184,221.62	1,083,215.02	-101,006.60	-8.53%
3200 State Aids	3,953,703.99	3,903,829.16	-49,874.83	-1.26%
3300-3900 State Appropriate	272,828.98	279,883.43	7,054.45	2.59%
4000 Federal	1,810,961.66	2,071,894.97	260,933.31	14.41%
<b>Totals New Revenue:</b>	<b>9,974,106.27</b>	<b>10,330,750.05</b>	<b>356,643.78</b>	<b>3.58%</b>

6000 Balance Sheets	1,901,603.50	2,592,623.97	691,020.47	36.34%
<b>Totals Non-Revenues:</b>	<b>11,875,709.77</b>	<b>12,923,374.02</b>	<b>1,047,664.25</b>	<b>36.34%</b>
5000 Non-Revenue	717,457.38	824,428.32	106,970.94	14.91%