

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	334,214.55	463,011.26	128,796.71	38.54%
2000 Intermediate Sources	28,297.65	39,714.33	11,416.68	40.34%
3100 State Dedicated	193,885.29	237,655.30	43,770.01	22.58%
3200 State Aids	714,966.35	1,146,681.78	431,715.43	60.38%
3300-3900 State Appropriate	39,710.51	41,139.83	1,429.32	3.60%
4000 Federal	535,430.66	932,907.53	397,476.87	74.23%
Totals New Revenue:	1,846,505.01	2,861,110.03	1,014,605.02	54.95%

6000 Balance Sheets	305,179.76	356,156.80	50,977.04	16.70%
Totals Non-Revenues:	2,151,684.77	3,217,266.83	1,065,582.06	16.70%

5000 Non-Revenue	1,178.95	12,963.63	11,784.68	999.59%
------------------	----------	-----------	-----------	---------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	41,548.29	46,798.11	5,249.82	12.64%
2000 Intermediate Sources	0.00	0.78	0.78	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	20,512.57	20,512.57	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	41,548.29	67,311.46	25,763.17	62.01%

6000 Balance Sheets	55,808.79	81,919.87	26,111.08	46.79%
Totals Non-Revenues:	97,357.08	149,231.33	51,874.25	46.79%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	66,109.28	265,951.19	199,841.91	302.29%
Totals Non-Revenues:	66,109.28	265,951.19	199,841.91	302.29%

5000 Non-Revenue	325,000.00	0.00	-325,000.00	-100.00%
------------------	------------	------	-------------	----------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	145,552.96	148,594.42	3,041.46	2.09%
2000 Intermediate Sources	0.00	2.46	2.46	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	145,552.96	148,596.88	3,043.92	2.09%

6000 Balance Sheets	65,718.94	77,267.61	11,548.67	17.57%
Totals Non-Revenues:	211,271.90	225,864.49	14,592.59	17.57%

5000 Non-Revenue	108.21	0.00	-108.21	-100.00%
------------------	--------	------	---------	----------

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	119,413.91	137,091.68	17,677.77	14.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	119,413.91	137,091.68	17,677.77	14.80%
6000 Balance Sheets	45,404.59	65,857.54	20,452.95	45.05%
Totals Non-Revenues:	164,818.50	202,949.22	38,130.72	45.05%
5000 Non-Revenue	600.00	750.00	150.00	25.00%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	640,729.71	795,495.47	154,765.76	24.15%
2000 Intermediate Sources	28,297.65	39,717.57	11,419.92	40.36%
3100 State Dedicated	193,885.29	237,655.30	43,770.01	22.58%
3200 State Aids	714,966.35	1,146,681.78	431,715.43	60.38%
3300-3900 State Appropriate	39,710.51	61,652.40	21,941.89	55.25%
4000 Federal	535,430.66	932,907.53	397,476.87	74.23%
Totals New Revenue:	2,153,020.17	3,214,110.05	1,061,089.88	49.28%
6000 Balance Sheets	538,221.36	847,153.01	308,931.65	57.40%
Totals Non-Revenues:	2,691,241.53	4,061,263.06	1,370,021.53	57.40%
5000 Non-Revenue	326,887.16	13,713.63	-313,173.53	-95.80%