

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	264,388.16	413,384.09	148,995.93	56.35%
2000 Intermediate Sources	23,674.03	19,026.42	-4,647.61	-19.63%
3100 State Dedicated	25,253.05	22,902.33	-2,350.72	-9.31%
3200 State Aids	910,402.25	1,026,577.65	116,175.40	12.76%
3300-3900 State Appropriate	15,853.69	14,314.18	-1,539.51	-9.71%
4000 Federal	720,443.48	568,464.08	-151,979.40	-21.10%
Totals New Revenue:	1,960,014.66	2,064,668.75	104,654.09	5.34%

6000 Balance Sheets	255,372.97	224,742.96	-30,630.01	-11.99%
Totals Non-Revenues:	2,215,387.63	2,289,411.71	74,024.08	-11.99%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	30,708.57	32,628.29	1,919.72	6.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	8,839.25	8,839.25	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,708.57	41,467.54	10,758.97	35.04%

6000 Balance Sheets	87,036.09	105,654.66	18,618.57	21.39%
Totals Non-Revenues:	117,744.66	147,122.20	29,377.54	21.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	723.13	723.13	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	723.13	723.13	#Error

6000 Balance Sheets	101.75	101.75	0.00	0.00%
Totals Non-Revenues:	101.75	824.88	723.13	0.00%

5000 Non-Revenue	0.00	578,690.62	578,690.62	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	18,808.38	17,224.77	-1,583.61	-8.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	18,808.38	17,224.77	-1,583.61	-8.42%

6000 Balance Sheets	5,705.07	3,063.45	-2,641.62	-46.30%
Totals Non-Revenues:	24,513.45	20,288.22	-4,225.23	-46.30%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	31,892.73	52,647.88	20,755.15	65.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	31,892.73	52,647.88	20,755.15	65.08%
6000 Balance Sheets	11,084.36	14,613.54	3,529.18	31.84%
Totals Non-Revenues:	42,977.09	67,261.42	24,284.33	31.84%
5000 Non-Revenue	1,605.00	0.00	-1,605.00	-100.00%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	345,797.84	516,608.16	170,810.32	49.40%
2000 Intermediate Sources	23,674.03	19,026.42	-4,647.61	-19.63%
3100 State Dedicated	25,253.05	22,902.33	-2,350.72	-9.31%
3200 State Aids	910,402.25	1,026,577.65	116,175.40	12.76%
3300-3900 State Appropriate	15,853.69	23,153.43	7,299.74	46.04%
4000 Federal	720,443.48	568,464.08	-151,979.40	-21.10%
Totals New Revenue:	2,041,424.34	2,176,732.07	135,307.73	6.63%
6000 Balance Sheets	359,300.24	348,176.36	-11,123.88	-3.10%
Totals Non-Revenues:	2,400,724.58	2,524,908.43	124,183.85	-3.10%
5000 Non-Revenue	1,605.00	578,690.62	577,085.62	35,955.49%