

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	214,031.21	225,754.91	11,723.70	5.48%
2000 Intermediate Sources	22,885.91	19,000.55	-3,885.36	-16.98%
3100 State Dedicated	41,192.26	42,384.01	1,191.75	2.89%
3200 State Aids	602,158.63	631,967.03	29,808.40	4.95%
3300-3900 State Appropriate	22,118.05	12,333.63	-9,784.42	-44.24%
4000 Federal	291,245.37	170,652.96	-120,592.41	-41.41%
Totals New Revenue:	1,193,631.43	1,102,093.09	-91,538.34	-7.67%

6000 Balance Sheets	120,122.96	177,356.98	57,234.02	47.65%
Totals Non-Revenues:	1,313,754.39	1,279,450.07	-34,304.32	47.65%

5000 Non-Revenue	0.00	355.70	355.70	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	30,275.37	30,971.22	695.85	2.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	16,797.35	16,797.35	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	30,275.37	47,768.57	17,493.20	57.78%

6000 Balance Sheets	32,480.52	16,580.74	-15,899.78	-48.95%
Totals Non-Revenues:	62,755.89	64,349.31	1,593.42	-48.95%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	19.74	81.88	62.14	314.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	19.74	81.88	62.14	314.79%

6000 Balance Sheets	21,338.31	18,218.06	-3,120.25	-14.62%
Totals Non-Revenues:	21,358.05	18,299.94	-3,058.11	-14.62%

5000 Non-Revenue	0.00	5,500.00	5,500.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	78,084.46	78,612.45	527.99	0.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	78,084.46	78,612.45	527.99	0.68%

6000 Balance Sheets	5,400.44	8,484.90	3,084.46	57.11%
Totals Non-Revenues:	83,484.90	87,097.35	3,612.45	57.11%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	43,667.59	36,387.98	-7,279.61	-16.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	43,667.59	36,387.98	-7,279.61	-16.67%
6000 Balance Sheets	6,648.04	14,908.99	8,260.95	124.26%
Totals Non-Revenues:	50,315.63	51,296.97	981.34	124.26%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	366,078.37	371,808.44	5,730.07	1.57%
2000 Intermediate Sources	22,885.91	19,000.55	-3,885.36	-16.98%
3100 State Dedicated	41,192.26	42,384.01	1,191.75	2.89%
3200 State Aids	602,158.63	631,967.03	29,808.40	4.95%
3300-3900 State Appropriate	22,118.05	29,130.98	7,012.93	31.71%
4000 Federal	291,245.37	170,652.96	-120,592.41	-41.41%
Totals New Revenue:	1,345,678.59	1,264,943.97	-80,734.62	-6.00%
6000 Balance Sheets	185,990.27	235,549.67	49,559.40	26.65%
Totals Non-Revenues:	1,531,668.86	1,500,493.64	-31,175.22	26.65%
5000 Non-Revenue	0.00	5,855.70	5,855.70	0.00 %