

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	180,426.86	214,593.34	34,166.48	18.94%
2000 Intermediate Sources	43,628.94	45,075.24	1,446.30	3.32%
3100 State Dedicated	61,403.82	65,517.14	4,113.32	6.70%
3200 State Aids	1,609,020.49	1,708,941.31	99,920.82	6.21%
3300-3900 State Appropriate	88,090.39	89,901.54	1,811.15	2.06%
4000 Federal	626,825.03	1,089,347.76	462,522.73	73.79%
<b>Totals New Revenue:</b>	<b>2,609,395.53</b>	<b>3,213,376.33</b>	<b>603,980.80</b>	<b>23.15%</b>

6000 Balance Sheets	492,934.00	769,240.48	276,306.48	56.05%
<b>Totals Non-Revenues:</b>	<b>3,102,329.53</b>	<b>3,982,616.81</b>	<b>880,287.28</b>	<b>56.05%</b>

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	25,283.49	28,195.48	2,911.99	11.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	224,768.00	0.00	-224,768.00	-100.00%
<b>Totals New Revenue:</b>	<b>250,051.49</b>	<b>28,195.48</b>	<b>-221,856.01</b>	<b>-88.72%</b>

6000 Balance Sheets	73,294.47	98,577.96	25,283.49	34.50%
<b>Totals Non-Revenues:</b>	<b>323,345.96</b>	<b>126,773.44</b>	<b>-196,572.52</b>	<b>34.50%</b>

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	40,963.03	38,882.38	-2,080.65	-5.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>40,963.03</b>	<b>38,882.38</b>	<b>-2,080.65</b>	<b>-5.08%</b>

6000 Balance Sheets	2,129.88	1,675.41	-454.47	-21.34%
<b>Totals Non-Revenues:</b>	<b>43,092.91</b>	<b>40,557.79</b>	<b>-2,535.12</b>	<b>-21.34%</b>

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	36,471.50	39,020.25	2,548.75	6.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>36,471.50</b>	<b>39,020.25</b>	<b>2,548.75</b>	<b>6.99%</b>

6000 Balance Sheets	35,321.53	31,241.58	-4,079.95	-11.55%
<b>Totals Non-Revenues:</b>	<b>71,793.03</b>	<b>70,261.83</b>	<b>-1,531.20</b>	<b>-11.55%</b>

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	283,144.88	320,691.45	37,546.57	13.26%
2000 Intermediate Sources	43,628.94	45,075.24	1,446.30	3.32%
3100 State Dedicated	61,403.82	65,517.14	4,113.32	6.70%
3200 State Aids	1,609,020.49	1,708,941.31	99,920.82	6.21%
3300-3900 State Appropriate	88,090.39	89,901.54	1,811.15	2.06%
4000 Federal	851,593.03	1,089,347.76	237,754.73	27.92%
<b>Totals New Revenue:</b>	<b>2,936,881.55</b>	<b>3,319,474.44</b>	<b>382,592.89</b>	<b>13.03%</b>

6000 Balance Sheets	603,679.88	900,735.43	297,055.55	49.21%
<b>Totals Non-Revenues:</b>	<b>3,540,561.43</b>	<b>4,220,209.87</b>	<b>679,648.44</b>	<b>49.21%</b>