

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	265,080.20	288,284.97	23,204.77	8.75%
2000 Intermediate Sources	20,125.43	18,654.75	-1,470.68	-7.31%
3100 State Dedicated	28,237.17	29,105.79	868.62	3.08%
3200 State Aids	572,064.50	484,236.84	-87,827.66	-15.35%
3300-3900 State Appropriate	13,893.17	10,700.26	-3,192.91	-22.98%
4000 Federal	358,323.74	359,256.10	932.36	0.26%
Totals New Revenue:	1,257,724.21	1,190,238.71	-67,485.50	-5.37%

6000 Balance Sheets	370,753.63	453,473.81	82,720.18	22.31%
Totals Non-Revenues:	1,628,477.84	1,643,712.52	15,234.68	22.31%

5000 Non-Revenue	1,056.45	3,745.25	2,688.80	254.51%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	27,020.09	29,430.00	2,409.91	8.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	8,891.40	9,273.04	381.64	4.29%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	35,911.49	38,703.04	2,791.55	7.77%

6000 Balance Sheets	36,772.33	72,683.82	35,911.49	97.66%
Totals Non-Revenues:	72,683.82	111,386.86	38,703.04	97.66%

5000 Non-Revenue	0.00	5,836.80	5,836.80	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	113.46	113.46	0.00	0.00%
Totals Non-Revenues:	113.46	113.46	0.00	0.00%

5000 Non-Revenue	0.00	115,000.00	115,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	26,690.02	30,238.89	3,548.87	13.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	26,690.02	30,238.89	3,548.87	13.30%

6000 Balance Sheets	7,682.74	2,197.76	-5,484.98	-71.39%
Totals Non-Revenues:	34,372.76	32,436.65	-1,936.11	-71.39%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	69,414.96	67,035.48	-2,379.48	-3.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	69,414.96	67,035.48	-2,379.48	-3.43%
6000 Balance Sheets	11,395.93	14,959.44	3,563.51	31.27%
Totals Non-Revenues:	80,810.89	81,994.92	1,184.03	31.27%
5000 Non-Revenue	4,500.00	2,400.00	-2,100.00	-46.67%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	388,205.27	414,989.34	26,784.07	6.90%
2000 Intermediate Sources	20,125.43	18,654.75	-1,470.68	-7.31%
3100 State Dedicated	28,237.17	29,105.79	868.62	3.08%
3200 State Aids	572,064.50	484,236.84	-87,827.66	-15.35%
3300-3900 State Appropriate	22,784.57	19,973.30	-2,811.27	-12.34%
4000 Federal	358,323.74	359,256.10	932.36	0.26%
Totals New Revenue:	1,389,740.68	1,326,216.12	-63,524.56	-4.57%
6000 Balance Sheets	426,718.09	543,428.29	116,710.20	27.35%
Totals Non-Revenues:	1,816,458.77	1,869,644.41	53,185.64	27.35%
5000 Non-Revenue	5,556.45	126,982.05	121,425.60	2,185.31%