

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,823,031.51	1,922,793.55	99,762.04	5.47%
2000 Intermediate Sources	182,464.19	175,840.32	-6,623.87	-3.63%
3100 State Dedicated	773,491.07	735,913.32	-37,577.75	-4.86%
3200 State Aids	4,796,415.31	5,152,872.34	356,457.03	7.43%
3300-3900 State Appropriate	298,913.99	227,215.30	-71,698.69	-23.99%
4000 Federal	3,469,808.00	2,841,608.54	-628,199.46	-18.10%
Totals New Revenue:	11,344,124.07	11,056,243.37	-287,880.70	-2.54%

6000 Balance Sheets	882,174.31	2,250,400.01	1,368,225.70	155.10%
Totals Non-Revenues:	12,226,298.38	13,306,643.38	1,080,345.00	155.10%

5000 Non-Revenue	7,886.38	1,079.87	-6,806.51	-86.31%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	239,889.12	239,235.85	-653.27	-0.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	55,028.47	118,185.83	63,157.36	114.77%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	294,917.59	357,421.68	62,504.09	21.19%

6000 Balance Sheets	235,622.61	513,284.00	277,661.39	117.84%
Totals Non-Revenues:	530,540.20	870,705.68	340,165.48	117.84%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	3,066.02	49,066.02	46,000.00	1,500.32%
Totals Non-Revenues:	3,066.02	49,066.02	46,000.00	1,500.32%

5000 Non-Revenue	46,000.00	2,257,048.95	2,211,048.95	4,806.63%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	558,755.68	535,412.81	-23,342.87	-4.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	558,755.68	535,412.81	-23,342.87	-4.18%

6000 Balance Sheets	36,140.39	45,133.57	8,993.18	24.88%
Totals Non-Revenues:	594,896.07	580,546.38	-14,349.69	24.88%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	437,051.62	487,712.82	50,661.20	11.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	437,051.62	487,712.82	50,661.20	11.59%

6000 Balance Sheets	114,214.76	135,302.18	21,087.42	18.46%
Totals Non-Revenues:	551,266.38	623,015.00	71,748.62	18.46%

5000 Non-Revenue	14,100.00	12,500.00	-1,600.00	-11.35%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,058,727.93	3,185,155.03	126,427.10	4.13%
2000 Intermediate Sources	182,464.19	175,840.32	-6,623.87	-3.63%
3100 State Dedicated	773,491.07	735,913.32	-37,577.75	-4.86%
3200 State Aids	4,796,415.31	5,152,872.34	356,457.03	7.43%
3300-3900 State Appropriate	353,942.46	345,401.13	-8,541.33	-2.41%
4000 Federal	3,469,808.00	2,841,608.54	-628,199.46	-18.10%
Totals New Revenue:	12,634,848.96	12,436,790.68	-198,058.28	-1.57%

6000 Balance Sheets	1,271,218.09	2,993,185.78	1,721,967.69	135.46%
Totals Non-Revenues:	13,906,067.05	15,429,976.46	1,523,909.41	135.46%

5000 Non-Revenue	67,986.38	2,270,628.82	2,202,642.44	3,239.83%
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