

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,210,160.27	1,303,322.55	93,162.28	7.70%
2000 Intermediate Sources	151,804.74	137,967.14	-13,837.60	-9.12%
3100 State Dedicated	603,439.02	574,350.42	-29,088.60	-4.82%
3200 State Aids	4,878,669.23	4,966,728.34	88,059.11	1.80%
3300-3900 State Appropriate	321,014.85	199,161.01	-121,853.84	-37.96%
4000 Federal	2,595,212.68	2,004,737.38	-590,475.30	-22.75%
<b>Totals New Revenue:</b>	<b>9,760,300.79</b>	<b>9,186,266.84</b>	<b>-574,033.95</b>	<b>-5.88%</b>

6000 Balance Sheets	1,199,398.81	2,004,655.70	805,256.89	67.14%
<b>Totals Non-Revenues:</b>	<b>10,959,699.60</b>	<b>11,190,922.54</b>	<b>231,222.94</b>	<b>67.14%</b>

5000 Non-Revenue	39,969.26	26,839.90	-13,129.36	-32.85%
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<b>12 - CO-OP Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,151,844.21	1,266,526.47	114,682.26	9.96%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	141,261.72	155,206.80	13,945.08	9.87%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	21,941.83	30,896.67	8,954.84	40.81%
<b>Totals New Revenue:</b>	<b>1,315,047.76</b>	<b>1,452,629.94</b>	<b>137,582.18</b>	<b>10.46%</b>

6000 Balance Sheets	289,983.77	226,299.44	-63,684.33	-21.96%
<b>Totals Non-Revenues:</b>	<b>1,605,031.53</b>	<b>1,678,929.38</b>	<b>73,897.85</b>	<b>-21.96%</b>

5000 Non-Revenue	5,670.37	8,340.19	2,669.82	47.08%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	127,387.81	133,294.61	5,906.80	4.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	176,668.87	176,668.87	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>127,387.81</b>	<b>309,963.48</b>	<b>182,575.67</b>	<b>143.32%</b>

6000 Balance Sheets	82,729.69	29,398.25	-53,331.44	-64.46%
<b>Totals Non-Revenues:</b>	<b>210,117.50</b>	<b>339,361.73</b>	<b>129,244.23</b>	<b>-64.46%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	24,585.33	2,980.62	-21,604.71	-87.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>24,585.33</b>	<b>2,980.62</b>	<b>-21,604.71</b>	<b>-87.88%</b>

6000 Balance Sheets	12,169.89	36,755.22	24,585.33	202.02%
<b>Totals Non-Revenues:</b>	<b>36,755.22</b>	<b>39,735.84</b>	<b>2,980.62</b>	<b>202.02%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	280,076.17	329,253.47	49,177.30	17.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>280,076.17</b>	<b>329,253.47</b>	<b>49,177.30</b>	<b>17.56%</b>
6000 Balance Sheets	120,294.07	139,866.15	19,572.08	16.27%
<b>Totals Non-Revenues:</b>	<b>400,370.24</b>	<b>469,119.62</b>	<b>68,749.38</b>	<b>16.27%</b>
5000 Non-Revenue	5,101.36	14,206.37	9,105.01	178.48%

**80 Trust Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	3.15	4.22	1.07	33.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3.15</b>	<b>4.22</b>	<b>1.07</b>	<b>33.97%</b>
6000 Balance Sheets	3,568.15	3,571.30	3.15	0.09%
<b>Totals Non-Revenues:</b>	<b>3,571.30</b>	<b>3,575.52</b>	<b>4.22</b>	<b>0.09%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	2,794,056.94	3,035,381.94	241,325.00	8.64%
2000 Intermediate Sources	151,804.74	137,967.14	-13,837.60	-9.12%
3100 State Dedicated	603,439.02	574,350.42	-29,088.60	-4.82%
3200 State Aids	5,019,930.95	5,121,935.14	102,004.19	2.03%
3300-3900 State Appropriate	321,014.85	375,829.88	54,815.03	17.08%
4000 Federal	2,617,154.51	2,035,634.05	-581,520.46	-22.22%
<b>Totals New Revenue:</b>	<b>11,507,401.01</b>	<b>11,281,098.57</b>	<b>-226,302.44</b>	<b>-1.97%</b>
6000 Balance Sheets	1,708,144.38	2,440,546.06	732,401.68	42.88%
<b>Totals Non-Revenues:</b>	<b>13,215,545.39</b>	<b>13,721,644.63</b>	<b>506,099.24</b>	<b>42.88%</b>
5000 Non-Revenue	50,740.99	49,386.46	-1,354.53	-2.67%