

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	746,952.62	861,340.01	114,387.39	15.31%
2000 Intermediate Sources	42,734.77	44,426.31	1,691.54	3.96%
3100 State Dedicated	197,097.30	205,930.44	8,833.14	4.48%
3200 State Aids	1,183,487.20	1,411,144.77	227,657.57	19.24%
3300-3900 State Appropriate	71,115.24	80,064.32	8,949.08	12.58%
4000 Federal	911,805.22	869,252.79	-42,552.43	-4.67%
Totals New Revenue:	3,153,192.35	3,472,158.64	318,966.29	10.12%

6000 Balance Sheets	554,910.32	571,422.34	16,512.02	2.98%
Totals Non-Revenues:	3,708,102.67	4,043,580.98	335,478.31	2.98%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	89,723.66	94,872.99	5,149.33	5.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	77,480.00	77,480.00	0.00 %
Totals New Revenue:	89,723.66	172,352.99	82,629.33	92.09%

6000 Balance Sheets	184,462.77	125,712.68	-58,750.09	-31.85%
Totals Non-Revenues:	274,186.43	298,065.67	23,879.24	-31.85%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	178,221.02	170,165.24	-8,055.78	-4.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	178,221.02	170,165.24	-8,055.78	-4.52%

6000 Balance Sheets	195,034.26	219,907.77	24,873.51	12.75%
Totals Non-Revenues:	373,255.28	390,073.01	16,817.73	12.75%

5000 Non-Revenue	1,000.00	2,200.00	1,200.00	120.00%
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80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	61,055.46	18,653.84	-42,401.62	-69.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	61,055.46	18,653.84	-42,401.62	-69.45%

6000 Balance Sheets	11,850,379.90	4,686,689.79	-7,163,690.11	-60.45%
Totals Non-Revenues:	11,911,435.36	4,705,343.63	-7,206,091.73	-60.45%

5000 Non-Revenue	3,325.95	0.00	-3,325.95	-100.00%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,075,952.76	1,145,032.08	69,079.32	6.42%
2000 Intermediate Sources	42,734.77	44,426.31	1,691.54	3.96%
3100 State Dedicated	197,097.30	205,930.44	8,833.14	4.48%
3200 State Aids	1,183,487.20	1,411,144.77	227,657.57	19.24%
3300-3900 State Appropriate	71,115.24	80,064.32	8,949.08	12.58%
4000 Federal	911,805.22	946,732.79	34,927.57	3.83%
Totals New Revenue:	3,482,192.49	3,833,330.71	351,138.22	10.08%
6000 Balance Sheets	12,784,787.25	5,603,732.58	-7,181,054.67	-56.17%
Totals Non-Revenues:	16,266,979.74	9,437,063.29	-6,829,916.45	-56.17%
5000 Non-Revenue	4,325.95	2,200.00	-2,125.95	-49.14%