

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	354,637.86	345,721.66	-8,916.20	-2.51%
2000 Intermediate Sources	27,212.17	26,049.11	-1,163.06	-4.27%
3100 State Dedicated	124,430.99	119,901.64	-4,529.35	-3.64%
3200 State Aids	845,207.24	832,825.35	-12,381.89	-1.46%
3300-3900 State Appropriate	70,169.26	48,334.13	-21,835.13	-31.12%
4000 Federal	587,687.10	848,698.90	261,011.80	44.41%
Totals New Revenue:	2,009,344.62	2,221,530.79	212,186.17	10.56%
6000 Balance Sheets	150,536.80	-261,891.92	-412,428.72	-273.97%
Totals Non-Revenues:	2,159,881.42	1,959,638.87	-200,242.55	-273.97%

12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	455,007.15	189,133.51	-265,873.64	-58.43%
Totals New Revenue:	455,007.15	189,133.51	-265,873.64	-58.43%
6000 Balance Sheets	-36,655.34	9,441.71	46,097.05	-125.76%
Totals Non-Revenues:	418,351.81	198,575.22	-219,776.59	-125.76%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	90,283.51	41,606.99	-48,676.52	-53.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	6,084.42	14,840.47	8,756.05	143.91%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	96,367.93	56,447.46	-39,920.47	-41.43%
6000 Balance Sheets	64,864.10	75,786.99	10,922.89	16.84%
Totals Non-Revenues:	161,232.03	132,234.45	-28,997.58	16.84%

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	138.50	0.00	-138.50	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,055.05	0.00	-11,055.05	-100.00%
3300-3900 State Appropriate	1,194.70	0.00	-1,194.70	-100.00%
4000 Federal	119,588.49	0.00	-119,588.49	-100.00%
Totals New Revenue:	131,976.74	0.00	-131,976.74	-100.00%
6000 Balance Sheets	8,801.13	18,975.48	10,174.35	115.60%
Totals Non-Revenues:	140,777.87	18,975.48	-121,802.39	115.60%

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	51.10	151.29	100.19	196.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	51.10	151.29	100.19	196.07%
6000 Balance Sheets	77,999.56	29,585.37	-48,414.19	-62.07%
Totals Non-Revenues:	78,050.66	29,736.66	-48,314.00	-62.07%

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	61,620.77	58,731.98	-2,888.79	-4.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	61,620.77	58,731.98	-2,888.79	-4.69%
6000 Balance Sheets	51,545.01	60,165.78	8,620.77	16.72%
Totals Non-Revenues:	113,165.78	118,897.76	5,731.98	16.72%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	121,834.17	109,548.43	-12,285.74	-10.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	121,834.17	109,548.43	-12,285.74	-10.08%
6000 Balance Sheets	33,179.94	21,912.44	-11,267.50	-33.96%
Totals Non-Revenues:	155,014.11	131,460.87	-23,553.24	-33.96%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	628,565.91	555,760.35	-72,805.56	-11.58%
2000 Intermediate Sources	27,212.17	26,049.11	-1,163.06	-4.27%
3100 State Dedicated	124,430.99	119,901.64	-4,529.35	-3.64%
3200 State Aids	856,262.29	832,825.35	-23,436.94	-2.74%
3300-3900 State Appropriate	77,448.38	63,174.60	-14,273.78	-18.43%
4000 Federal	1,162,282.74	1,037,832.41	-124,450.33	-10.71%
Totals New Revenue:	2,876,202.48	2,635,543.46	-240,659.02	-8.37%
6000 Balance Sheets	350,271.20	-46,024.15	-396,295.35	-113.14%
Totals Non-Revenues:	3,226,473.68	2,589,519.31	-636,954.37	-113.14%