

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	490,569.25	398,114.22	-92,455.03	-18.85%
2000 Intermediate Sources	83,825.20	87,710.07	3,884.87	4.63%
3100 State Dedicated	354,840.54	349,907.04	-4,933.50	-1.39%
3200 State Aids	3,320,139.62	3,557,138.48	236,998.86	7.14%
3300-3900 State Appropriate	144,346.95	104,246.68	-40,100.27	-27.78%
4000 Federal	3,670,801.16	2,226,939.16	-1,443,862.00	-39.33%
Totals New Revenue:	8,064,522.72	6,724,055.65	-1,340,467.07	-16.62%

6000 Balance Sheets	20,114.95	1,550,575.11	1,530,460.16	7,608.57%
Totals Non-Revenues:	8,084,637.67	8,274,630.76	189,993.09	7,608.57%

5000 Non-Revenue	6,664.97	3,132.65	-3,532.32	-53.00%
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	15,171.68	15,171.68	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	450,495.11	450,495.11	0.00 %
Totals New Revenue:	0.00	465,666.79	465,666.79	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	465,666.79	465,666.79	#Error

5000 Non-Revenue	0.00	112.33	112.33	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	42,120.58	54,783.33	12,662.75	30.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	72,874.38	136,946.61	64,072.23	87.92%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	114,994.96	191,729.94	76,734.98	66.73%

6000 Balance Sheets	127,474.40	216,231.29	88,756.89	69.63%
Totals Non-Revenues:	242,469.36	407,961.23	165,491.87	69.63%

5000 Non-Revenue	0.00	285,685.00	285,685.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	202,207.65	196,264.99	-5,942.66	-2.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	202,207.65	196,264.99	-5,942.66	-2.94%

6000 Balance Sheets	93,509.07	91,209.31	-2,299.76	-2.46%
Totals Non-Revenues:	295,716.72	287,474.30	-8,242.42	-2.46%

5000 Non-Revenue	5,720.58	10,744.21	5,023.63	87.82%
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80 Trust Funds	2022	2023	Difference	Percent Change
1000 District Sources	5,000.00	50,000.00	45,000.00	900.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	5,000.00	50,000.00	45,000.00	900.00%
6000 Balance Sheets	5,250.00	8,750.00	3,500.00	66.67%
Totals Non-Revenues:	10,250.00	58,750.00	48,500.00	66.67%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	739,897.48	699,162.54	-40,734.94	-5.51%
2000 Intermediate Sources	83,825.20	87,710.07	3,884.87	4.63%
3100 State Dedicated	354,840.54	349,907.04	-4,933.50	-1.39%
3200 State Aids	3,320,139.62	3,572,310.16	252,170.54	7.60%
3300-3900 State Appropriate	217,221.33	241,193.29	23,971.96	11.04%
4000 Federal	3,670,801.16	2,677,434.27	-993,366.89	-27.06%
Totals New Revenue:	8,386,725.33	7,627,717.37	-759,007.96	-9.05%
6000 Balance Sheets	246,348.42	1,866,765.71	1,620,417.29	657.77%
Totals Non-Revenues:	8,633,073.75	9,494,483.08	861,409.33	657.77%
5000 Non-Revenue	12,385.55	299,674.19	287,288.64	2,319.55%