

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	376,598.87	373,746.41	-2,852.46	-0.76%
2000 Intermediate Sources	35,816.84	34,891.10	-925.74	-2.58%
3100 State Dedicated	171,096.05	181,762.60	10,666.55	6.23%
3200 State Aids	1,693,966.09	1,852,457.54	158,491.45	9.36%
3300-3900 State Appropriate	84,753.87	69,951.65	-14,802.22	-17.46%
4000 Federal	775,870.25	960,103.55	184,233.30	23.75%
<b>Totals New Revenue:</b>	<b>3,138,101.97</b>	<b>3,472,912.85</b>	<b>334,810.88</b>	<b>10.67%</b>

6000 Balance Sheets	426,131.42	422,813.02	-3,318.40	-0.78%
<b>Totals Non-Revenues:</b>	<b>3,564,233.39</b>	<b>3,895,725.87</b>	<b>331,492.48</b>	<b>-0.78%</b>

5000 Non-Revenue	2,465.23	3,842.17	1,376.94	55.85%
------------------	----------	----------	----------	--------

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	27,030.44	26,669.27	-361.17	-1.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17,217.72	45,911.48	28,693.76	166.65%
4000 Federal	28,638.00	0.00	-28,638.00	-100.00%
<b>Totals New Revenue:</b>	<b>72,886.16</b>	<b>72,580.75</b>	<b>-305.41</b>	<b>-0.42%</b>

6000 Balance Sheets	51,880.20	63,586.36	11,706.16	22.56%
<b>Totals Non-Revenues:</b>	<b>124,766.36</b>	<b>136,167.11</b>	<b>11,400.75</b>	<b>22.56%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	159,887.52	223,631.30	63,743.78	39.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>159,887.52</b>	<b>223,631.30</b>	<b>63,743.78</b>	<b>39.87%</b>

6000 Balance Sheets	51,955.64	71,017.52	19,061.88	36.69%
<b>Totals Non-Revenues:</b>	<b>211,843.16</b>	<b>294,648.82</b>	<b>82,805.66</b>	<b>36.69%</b>

5000 Non-Revenue	5,000.00	15,627.40	10,627.40	212.55%
------------------	----------	-----------	-----------	---------

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	563,516.83	624,046.98	60,530.15	10.74%
2000 Intermediate Sources	35,816.84	34,891.10	-925.74	-2.58%
3100 State Dedicated	171,096.05	181,762.60	10,666.55	6.23%
3200 State Aids	1,693,966.09	1,852,457.54	158,491.45	9.36%
3300-3900 State Appropriate	101,971.59	115,863.13	13,891.54	13.62%
4000 Federal	804,508.25	960,103.55	155,595.30	19.34%
<b>Totals New Revenue:</b>	<b>3,370,875.65</b>	<b>3,769,124.90</b>	<b>398,249.25</b>	<b>11.81%</b>

6000 Balance Sheets	529,967.26	557,416.90	27,449.64	5.18%
<b>Totals Non-Revenues:</b>	<b>3,900,842.91</b>	<b>4,326,541.80</b>	<b>425,698.89</b>	<b>5.18%</b>

5000 Non-Revenue	7,465.23	19,469.57	12,004.34	160.80%
------------------	----------	-----------	-----------	---------