

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,902,477.26	2,155,321.42	252,844.16	13.29%
2000 Intermediate Sources	542,995.55	516,544.61	-26,450.94	-4.87%
3100 State Dedicated	906,166.34	898,823.77	-7,342.57	-0.81%
3200 State Aids	4,423,647.96	4,487,708.90	64,060.94	1.45%
3300-3900 State Appropriate	189,920.91	165,884.85	-24,036.06	-12.66%
4000 Federal	1,578,638.69	1,442,557.70	-136,080.99	-8.62%
Totals New Revenue:	9,543,846.71	9,666,841.25	122,994.54	1.29%

6000 Balance Sheets	1,594,668.18	1,625,999.48	31,331.30	1.96%
Totals Non-Revenues:	11,138,514.89	11,292,840.73	154,325.84	1.96%

5000 Non-Revenue	5,310.00	4,389.61	-920.39	-17.33%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	266,704.48	274,708.61	8,004.13	3.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	45,689.19	51,551.47	5,862.28	12.83%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	312,393.67	326,260.08	13,866.41	4.44%

6000 Balance Sheets	513,097.23	576,831.58	63,734.35	12.42%
Totals Non-Revenues:	825,490.90	903,091.66	77,600.76	12.42%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	6,295.57	83,313.22	77,017.65	1,223.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5,286.24	4,341.62	-944.62	-17.87%
4000 Federal	602,020.61	344,526.43	-257,494.18	-42.77%
Totals New Revenue:	613,602.42	432,181.27	-181,421.15	-29.57%

6000 Balance Sheets	139,328.30	174,054.84	34,726.54	24.92%
Totals Non-Revenues:	752,930.72	606,236.11	-146,694.61	24.92%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,026,234.70	916,264.96	-109,969.74	-10.72%
Totals Non-Revenues:	1,026,234.70	916,264.96	-109,969.74	-10.72%

5000 Non-Revenue	0.00	3,880,000.00	3,880,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	794,712.74	703,124.92	-91,587.82	-11.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	47.68	42.42	-5.26	-11.03%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	794,760.42	703,167.34	-91,593.08	-11.52%

6000 Balance Sheets	20,566.83	66,277.25	45,710.42	222.25%
Totals Non-Revenues:	815,327.25	769,444.59	-45,882.66	222.25%

5000 Non-Revenue	0.00	77.60	77.60	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	630,047.06	690,786.71	60,739.65	9.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	630,047.06	690,786.71	60,739.65	9.64%

6000 Balance Sheets	226,912.25	239,106.62	12,194.37	5.37%
Totals Non-Revenues:	856,959.31	929,893.33	72,934.02	5.37%

5000 Non-Revenue	7,200.00	6,625.00	-575.00	-7.99%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,600,237.11	3,907,254.88	307,017.77	8.53%
2000 Intermediate Sources	542,995.55	516,544.61	-26,450.94	-4.87%
3100 State Dedicated	906,166.34	898,823.77	-7,342.57	-0.81%
3200 State Aids	4,423,647.96	4,487,708.90	64,060.94	1.45%
3300-3900 State Appropriate	240,944.02	221,820.36	-19,123.66	-7.94%
4000 Federal	2,180,659.30	1,787,084.13	-393,575.17	-18.05%
Totals New Revenue:	11,894,650.28	11,819,236.65	-75,413.63	-0.63%

6000 Balance Sheets	3,520,807.49	3,598,534.73	77,727.24	2.21%
Totals Non-Revenues:	15,415,457.77	15,417,771.38	2,313.61	2.21%

5000 Non-Revenue	12,510.00	3,891,092.21	3,878,582.21	31,003.85%
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