

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	688,819.91	792,419.86	103,599.95	15.04%
2000 Intermediate Sources	177,286.62	168,500.80	-8,785.82	-4.96%
3100 State Dedicated	305,546.80	310,748.28	5,201.48	1.70%
3200 State Aids	1,663,331.02	1,608,126.51	-55,204.51	-3.32%
3300-3900 State Appropriate	74,953.17	73,473.31	-1,479.86	-1.97%
4000 Federal	581,174.39	713,189.07	132,014.68	22.72%
<b>Totals New Revenue:</b>	<b>3,491,111.91</b>	<b>3,666,457.83</b>	<b>175,345.92</b>	<b>5.02%</b>

6000 Balance Sheets	742,543.79	639,601.95	-102,941.84	-13.86%
<b>Totals Non-Revenues:</b>	<b>4,233,655.70</b>	<b>4,306,059.78</b>	<b>72,404.08</b>	<b>-13.86%</b>

5000 Non-Revenue	35.00	35.00	0.00	0.00%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	98,542.79	126,361.55	27,818.76	28.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.93	11.39	0.46	4.21%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>98,553.72</b>	<b>126,372.94</b>	<b>27,819.22</b>	<b>28.23%</b>

6000 Balance Sheets	126,190.39	149,321.32	23,130.93	18.33%
<b>Totals Non-Revenues:</b>	<b>224,744.11</b>	<b>275,694.26</b>	<b>50,950.15</b>	<b>18.33%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	337.00	0.00	-337.00	-100.00%
<b>Totals Non-Revenues:</b>	<b>337.00</b>	<b>0.00</b>	<b>-337.00</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	1,370,050.00	1,370,050.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	391,230.54	12,435.11	-378,795.43	-96.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	44.81	0.00	-44.81	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>391,275.35</b>	<b>12,435.11</b>	<b>-378,840.24</b>	<b>-96.82%</b>

6000 Balance Sheets	367,394.40	396,757.25	29,362.85	7.99%
<b>Totals Non-Revenues:</b>	<b>758,669.75</b>	<b>409,192.36</b>	<b>-349,477.39</b>	<b>7.99%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2022	2023	Difference	Percent Change
1000 District Sources	252,214.30	298,413.06	46,198.76	18.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>252,214.30</b>	<b>298,413.06</b>	<b>46,198.76</b>	<b>18.32%</b>
6000 Balance Sheets	74,758.40	107,746.08	32,987.68	44.13%
<b>Totals Non-Revenues:</b>	<b>326,972.70</b>	<b>406,159.14</b>	<b>79,186.44</b>	<b>44.13%</b>
5000 Non-Revenue	2,200.00	2,200.00	0.00	0.00%

**Total All Funds**

	2022	2023	Difference	Percent Change
1000 District Sources	1,430,807.54	1,229,629.58	-201,177.96	-14.06%
2000 Intermediate Sources	177,286.62	168,500.80	-8,785.82	-4.96%
3100 State Dedicated	305,546.80	310,748.28	5,201.48	1.70%
3200 State Aids	1,663,331.02	1,608,126.51	-55,204.51	-3.32%
3300-3900 State Appropriate	75,008.91	73,484.70	-1,524.21	-2.03%
4000 Federal	581,174.39	713,189.07	132,014.68	22.72%
<b>Totals New Revenue:</b>	<b>4,233,155.28</b>	<b>4,103,678.94</b>	<b>-129,476.34</b>	<b>-3.06%</b>
6000 Balance Sheets	1,311,223.98	1,293,426.60	-17,797.38	-1.36%
<b>Totals Non-Revenues:</b>	<b>5,544,379.26</b>	<b>5,397,105.54</b>	<b>-147,273.72</b>	<b>-1.36%</b>
5000 Non-Revenue	2,235.00	1,372,285.00	1,370,050.00	61,299.78%