

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,007,488.99	1,130,287.92	122,798.93	12.19%
2000 Intermediate Sources	326,774.60	310,598.12	-16,176.48	-4.95%
3100 State Dedicated	619,148.87	631,849.50	12,700.63	2.05%
3200 State Aids	3,478,497.86	3,399,670.24	-78,827.62	-2.27%
3300-3900 State Appropriate	145,337.67	173,200.48	27,862.81	19.17%
4000 Federal	863,755.63	920,330.96	56,575.33	6.55%
Totals New Revenue:	6,441,003.62	6,565,937.22	124,933.60	1.94%

6000 Balance Sheets	2,014,581.30	2,689,040.72	674,459.42	33.48%
Totals Non-Revenues:	8,455,584.92	9,254,977.94	799,393.02	33.48%

5000 Non-Revenue	5,033.04	1,062.35	-3,970.69	-78.89%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	141,544.92	146,395.41	4,850.49	3.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17.53	18.27	0.74	4.22%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	141,562.45	146,413.68	4,851.23	3.43%

6000 Balance Sheets	42,716.65	93,923.12	51,206.47	119.87%
Totals Non-Revenues:	184,279.10	240,336.80	56,057.70	119.87%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,238.34	53,446.38	49,208.04	1,161.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	50,602.20	50,077.60	-524.60	-1.04%
3300-3900 State Appropriate	3,322.18	3,036.02	-286.16	-8.61%
4000 Federal	326,515.37	261,208.45	-65,306.92	-20.00%
Totals New Revenue:	384,678.09	367,768.45	-16,909.64	-4.40%

6000 Balance Sheets	61,873.66	122,337.33	60,463.67	97.72%
Totals Non-Revenues:	446,551.75	490,105.78	43,554.03	97.72%

5000 Non-Revenue	807.59	181.30	-626.29	-77.55%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,824.69	12,859.14	11,034.45	604.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,824.69	12,859.14	11,034.45	604.73%

6000 Balance Sheets	851,244.48	485,925.87	-365,318.61	-42.92%
Totals Non-Revenues:	853,069.17	498,785.01	-354,284.16	-42.92%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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2023 and 2022 -- OCAS -- Revenue Comparison Report

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	197,098.73	168,852.69	-28,246.04	-14.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	24.32	20.20	-4.12	-16.94%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	197,123.05	168,872.89	-28,250.16	-14.33%

6000 Balance Sheets	264.93	192,287.98	192,023.05	72,480.67%
Totals Non-Revenues:	197,387.98	361,160.87	163,772.89	72,480.67%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	492,913.10	1,480,568.51	987,655.41	200.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	492,913.10	1,480,568.51	987,655.41	200.37%

6000 Balance Sheets	172,963.03	204,192.98	31,229.95	18.06%
Totals Non-Revenues:	665,876.13	1,684,761.49	1,018,885.36	18.06%

5000 Non-Revenue	38,677.48	41,997.25	3,319.77	8.58%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,845,108.77	2,992,410.05	1,147,301.28	62.18%
2000 Intermediate Sources	326,774.60	310,598.12	-16,176.48	-4.95%
3100 State Dedicated	619,148.87	631,849.50	12,700.63	2.05%
3200 State Aids	3,529,100.06	3,449,747.84	-79,352.22	-2.25%
3300-3900 State Appropriate	148,701.70	176,274.97	27,573.27	18.54%
4000 Federal	1,190,271.00	1,181,539.41	-8,731.59	-0.73%
Totals New Revenue:	7,659,105.00	8,742,419.89	1,083,314.89	14.14%

6000 Balance Sheets	3,143,644.05	3,787,708.00	644,063.95	20.49%
Totals Non-Revenues:	10,802,749.05	12,530,127.89	1,727,378.84	20.49%

5000 Non-Revenue	44,518.11	43,240.90	-1,277.21	-2.87%
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