

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	493,340.92	494,495.78	1,154.86	0.23%
2000 Intermediate Sources	157,924.43	150,422.43	-7,502.00	-4.75%
3100 State Dedicated	267,699.66	266,805.03	-894.63	-0.33%
3200 State Aids	1,654,191.86	1,751,884.92	97,693.06	5.91%
3300-3900 State Appropriate	88,651.85	63,824.37	-24,827.48	-28.01%
4000 Federal	518,679.75	705,032.42	186,352.67	35.93%
Totals New Revenue:	3,180,488.47	3,432,464.95	251,976.48	7.92%

6000 Balance Sheets	927,882.67	784,482.82	-143,399.85	-15.45%
Totals Non-Revenues:	4,108,371.14	4,216,947.77	108,576.63	-15.45%

5000 Non-Revenue	1,247.46	0.00	-1,247.46	-100.00%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	86,225.61	82,103.67	-4,121.94	-4.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	19.29	23,264.80	23,245.51	120,505.50%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	86,244.90	105,368.47	19,123.57	22.17%

6000 Balance Sheets	44,111.79	32,685.27	-11,426.52	-25.90%
Totals Non-Revenues:	130,356.69	138,053.74	7,697.05	-25.90%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,062.04	30,579.36	28,517.32	1,382.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,527.32	1,491.12	-1,036.20	-41.00%
4000 Federal	330,498.82	238,035.78	-92,463.04	-27.98%
Totals New Revenue:	335,088.18	270,106.26	-64,981.92	-19.39%

6000 Balance Sheets	81,751.72	138,238.03	56,486.31	69.09%
Totals Non-Revenues:	416,839.90	408,344.29	-8,495.61	69.09%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	4,339.43	271,072.33	266,732.90	6,146.73%
Totals Non-Revenues:	4,339.43	271,072.33	266,732.90	6,146.73%

5000 Non-Revenue	525,000.00	0.00	-525,000.00	-100.00%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	286,276.48	257,535.62	-28,740.86	-10.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	80.06	79.52	-0.54	-0.67%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	286,356.54	257,615.14	-28,741.40	-10.04%

6000 Balance Sheets	125,572.74	98,254.16	-27,318.58	-21.76%
Totals Non-Revenues:	411,929.28	355,869.30	-56,059.98	-21.76%
5000 Non-Revenue	39.88	0.00	-39.88	-100.00%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	132,429.40	167,870.79	35,441.39	26.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	132,429.40	167,870.79	35,441.39	26.76%

6000 Balance Sheets	102,306.95	112,394.91	10,087.96	9.86%
Totals Non-Revenues:	234,736.35	280,265.70	45,529.35	9.86%
5000 Non-Revenue	1,700.00	1,850.00	150.00	8.82%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,000,334.45	1,032,585.22	32,250.77	3.22%
2000 Intermediate Sources	157,924.43	150,422.43	-7,502.00	-4.75%
3100 State Dedicated	267,699.66	266,805.03	-894.63	-0.33%
3200 State Aids	1,654,191.86	1,751,884.92	97,693.06	5.91%
3300-3900 State Appropriate	91,278.52	88,659.81	-2,618.71	-2.87%
4000 Federal	849,178.57	943,068.20	93,889.63	11.06%
Totals New Revenue:	4,020,607.49	4,233,425.61	212,818.12	5.29%

6000 Balance Sheets	1,285,965.30	1,437,127.52	151,162.22	11.75%
Totals Non-Revenues:	5,306,572.79	5,670,553.13	363,980.34	11.75%
5000 Non-Revenue	527,987.34	1,850.00	-526,137.34	-99.65%