

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,261,298.44	1,343,932.02	82,633.58	6.55%
2000 Intermediate Sources	259,391.49	222,023.05	-37,368.44	-14.41%
3100 State Dedicated	610,113.10	637,412.84	27,299.74	4.47%
3200 State Aids	2,276,223.42	2,236,554.19	-39,669.23	-1.74%
3300-3900 State Appropriate	155,708.66	110,905.36	-44,803.30	-28.77%
4000 Federal	873,347.27	1,169,066.10	295,718.83	33.86%
Totals New Revenue:	5,436,082.38	5,719,893.56	283,811.18	5.22%

6000 Balance Sheets	366,983.90	576,817.17	209,833.27	57.18%
Totals Non-Revenues:	5,803,066.28	6,296,710.73	493,644.45	57.18%

5000 Non-Revenue	3,688.46	21,727.37	18,038.91	489.06%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	161,507.50	168,221.45	6,713.95	4.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.61	24,670.35	24,667.74	945,124.14%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	161,510.11	192,891.80	31,381.69	19.43%

6000 Balance Sheets	53,289.80	46,617.26	-6,672.54	-12.52%
Totals Non-Revenues:	214,799.91	239,509.06	24,709.15	-12.52%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	534.09	0.00	-534.09	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	534.09	0.00	-534.09	-100.00%

6000 Balance Sheets	169,751.69	160,203.13	-9,548.56	-5.63%
Totals Non-Revenues:	170,285.78	160,203.13	-10,082.65	-5.63%

5000 Non-Revenue	1,043,700.00	2,340,251.05	1,296,551.05	124.23%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,102,371.48	1,018,571.15	-83,800.33	-7.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17.94	16.60	-1.34	-7.47%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,102,389.42	1,018,587.75	-83,801.67	-7.60%

6000 Balance Sheets	0.00	31,389.42	31,389.42	0.00 %
Totals Non-Revenues:	1,102,389.42	1,049,977.17	-52,412.25	#Error

5000 Non-Revenue	0.00	100.00	100.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	321,785.95	308,624.31	-13,161.64	-4.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	321,785.95	308,624.31	-13,161.64	-4.09%
6000 Balance Sheets	216,422.45	200,631.47	-15,790.98	-7.30%
Totals Non-Revenues:	538,208.40	509,255.78	-28,952.62	-7.30%
5000 Non-Revenue	3,820.50	1,900.00	-1,920.50	-50.27%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	2,847,497.46	2,839,348.93	-8,148.53	-0.29%
2000 Intermediate Sources	259,391.49	222,023.05	-37,368.44	-14.41%
3100 State Dedicated	610,113.10	637,412.84	27,299.74	4.47%
3200 State Aids	2,276,223.42	2,236,554.19	-39,669.23	-1.74%
3300-3900 State Appropriate	155,729.21	135,592.31	-20,136.90	-12.93%
4000 Federal	873,347.27	1,169,066.10	295,718.83	33.86%
Totals New Revenue:	7,022,301.95	7,239,997.42	217,695.47	3.10%
6000 Balance Sheets	806,447.84	1,015,658.45	209,210.61	25.94%
Totals Non-Revenues:	7,828,749.79	8,255,655.87	426,906.08	25.94%
5000 Non-Revenue	1,051,208.96	2,363,978.42	1,312,769.46	124.88%