

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,014,650.22	1,053,951.84	39,301.62	3.87%
2000 Intermediate Sources	125,300.41	117,590.93	-7,709.48	-6.15%
3100 State Dedicated	490,765.44	545,715.03	54,949.59	11.20%
3200 State Aids	845,846.93	1,145,140.82	299,293.89	35.38%
3300-3900 State Appropriate	62,885.78	61,544.10	-1,341.68	-2.13%
4000 Federal	602,084.89	903,218.50	301,133.61	50.02%
Totals New Revenue:	3,141,533.67	3,827,161.22	685,627.55	21.82%

6000 Balance Sheets	47,169.89	-57,368.51	-104,538.40	-221.62%
Totals Non-Revenues:	3,188,703.56	3,769,792.71	581,089.15	-221.62%

5000 Non-Revenue	0.00	13,527.02	13,527.02	0.00 %
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	49,560.50	49,200.00	-360.50	-0.73%
Totals New Revenue:	49,560.50	49,200.00	-360.50	-0.73%

6000 Balance Sheets	-2,005.52	-0.01	2,005.51	-100.00%
Totals Non-Revenues:	47,554.98	49,199.99	1,645.01	-100.00%

5000 Non-Revenue	0.00	0.43	0.43	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	138,220.93	157,841.94	19,621.01	14.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	27.14	27.99	0.85	3.13%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	138,248.07	157,869.93	19,621.86	14.19%

6000 Balance Sheets	117,932.45	25,554.45	-92,378.00	-78.33%
Totals Non-Revenues:	256,180.52	183,424.38	-72,756.14	-78.33%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,400.00	0.00	-1,400.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,019.20	1,410.00	-1,609.20	-53.30%
4000 Federal	197,393.84	144,339.42	-53,054.42	-26.88%
Totals New Revenue:	201,813.04	145,749.42	-56,063.62	-27.78%

6000 Balance Sheets	17,480.09	93,269.39	75,789.30	433.57%
Totals Non-Revenues:	219,293.13	239,018.81	19,725.68	433.57%

5000 Non-Revenue	7,663.57	7,098.10	-565.47	-7.38%
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30 - 39 Capital Project Funds

	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error
6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error
5000 Non-Revenue	725,973.80	785,000.00	59,026.20	8.13%

41 Sinking Fund

	2022	2023	Difference	Percent Change
1000 District Sources	353,995.79	373,022.31	19,026.52	5.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	69.12	60.40	-8.72	-12.62%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	354,064.91	373,082.71	19,017.80	5.37%
6000 Balance Sheets	9,441.45	8,156.36	-1,285.09	-13.61%
Totals Non-Revenues:	363,506.36	381,239.07	17,732.71	-13.61%
5000 Non-Revenue	0.00	23,227.89	23,227.89	0.00 %

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	149,020.23	131,370.91	-17,649.32	-11.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	149,020.23	131,370.91	-17,649.32	-11.84%
6000 Balance Sheets	40,061.16	62,209.69	22,148.53	55.29%
Totals Non-Revenues:	189,081.39	193,580.60	4,499.21	55.29%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	1,657,287.17	1,716,187.00	58,899.83	3.55%
2000 Intermediate Sources	125,300.41	117,590.93	-7,709.48	-6.15%
3100 State Dedicated	490,765.44	545,715.03	54,949.59	11.20%
3200 State Aids	845,846.93	1,145,140.82	299,293.89	35.38%
3300-3900 State Appropriate	66,001.24	63,042.49	-2,958.75	-4.48%
4000 Federal	849,039.23	1,096,757.92	247,718.69	29.18%
Totals New Revenue:	4,034,240.42	4,684,434.19	650,193.77	16.12%
6000 Balance Sheets	230,079.52	131,821.37	-98,258.15	-42.71%
Totals Non-Revenues:	4,264,319.94	4,816,255.56	551,935.62	-42.71%
5000 Non-Revenue	733,637.37	828,853.44	95,216.07	12.98%