

| 11 - General Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 District Sources | 1,602,779.16 | 1,793,479.36 | 190,700.20 | 11.90% |
| 2000 Intermediate Sources | 91,596.25 | 98,901.62 | 7,305.37 | 7.98% |
| 3100 State Dedicated | 449,192.46 | 613,866.56 | 164,674.10 | 36.66% |
| 3200 State Aids | 388,258.73 | 455,567.51 | 67,308.78 | 17.34% |
| 3300-3900 State Appropriate | 54,357.78 | 52,578.55 | -1,779.23 | -3.27% |
| 4000 Federal | 517,030.25 | 1,157,378.59 | 640,348.34 | 123.85% |
| Totals New Revenue: | 3,103,214.63 | 4,171,772.19 | 1,068,557.56 | 34.43% |

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| 6000 Balance Sheets | 1,230,988.26 | 843,732.46 | -387,255.80 | -31.46% |
| Totals Non-Revenues: | 4,334,202.89 | 5,015,504.65 | 681,301.76 | -31.46% |

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| 5000 Non-Revenue | 0.00 | 1,208.87 | 1,208.87 | 0.00 % |
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| 21 Building Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 328,987.04 | 236,732.23 | -92,254.81 | -28.04% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 18.94 | 18.94 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 328,987.04 | 236,751.17 | -92,235.87 | -28.04% |

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| 6000 Balance Sheets | 188,996.00 | 378,759.15 | 189,763.15 | 100.41% |
| Totals Non-Revenues: | 517,983.04 | 615,510.32 | 97,527.28 | 100.41% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 30 - 39 Capital Project Funds | 2022 | 2023 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 702,314.00 | 54,764.00 | -647,550.00 | -92.20% |
| Totals Non-Revenues: | 702,314.00 | 54,764.00 | -647,550.00 | -92.20% |

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| 5000 Non-Revenue | 0.00 | 660,000.00 | 660,000.00 | 0.00 % |
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| 41 Sinking Fund | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 666,682.39 | 694,803.55 | 28,121.16 | 4.22% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 56.19 | 56.19 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 666,682.39 | 694,859.74 | 28,177.35 | 4.23% |

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| 6000 Balance Sheets | 625,229.89 | 681,769.78 | 56,539.89 | 9.04% |
| Totals Non-Revenues: | 1,291,912.28 | 1,376,629.52 | 84,717.24 | 9.04% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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60 School Activity Fund

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|------------------|----------------|
| 1000 District Sources | 232,542.72 | 228,066.15 | -4,476.57 | -1.93% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 232,542.72 | 228,066.15 | -4,476.57 | -1.93% |
| 6000 Balance Sheets | 79,614.31 | 81,930.94 | 2,316.63 | 2.91% |
| Totals Non-Revenues: | 312,157.03 | 309,997.09 | -2,159.94 | 2.91% |
| 5000 Non-Revenue | 5,450.00 | 3,041.13 | -2,408.87 | -44.20% |

Total All Funds

| | 2022 | 2023 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|---------------------|----------------|
| 1000 District Sources | 2,830,991.31 | 2,953,081.29 | 122,089.98 | 4.31% |
| 2000 Intermediate Sources | 91,596.25 | 98,901.62 | 7,305.37 | 7.98% |
| 3100 State Dedicated | 449,192.46 | 613,866.56 | 164,674.10 | 36.66% |
| 3200 State Aids | 388,258.73 | 455,567.51 | 67,308.78 | 17.34% |
| 3300-3900 State Appropriate | 54,357.78 | 52,653.68 | -1,704.10 | -3.13% |
| 4000 Federal | 517,030.25 | 1,157,378.59 | 640,348.34 | 123.85% |
| Totals New Revenue: | 4,331,426.78 | 5,331,449.25 | 1,000,022.47 | 23.09% |
| 6000 Balance Sheets | 2,827,142.46 | 2,040,956.33 | -786,186.13 | -27.81% |
| Totals Non-Revenues: | 7,158,569.24 | 7,372,405.58 | 213,836.34 | -27.81% |
| 5000 Non-Revenue | 5,450.00 | 664,250.00 | 658,800.00 | 12,088.07% |