

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	892,756.72	1,124,710.36	231,953.64	25.98%
2000 Intermediate Sources	99,310.13	101,846.72	2,536.59	2.55%
3100 State Dedicated	671,409.15	851,153.11	179,743.96	26.77%
3200 State Aids	1,260,459.05	1,052,895.34	-207,563.71	-16.47%
3300-3900 State Appropriate	68,986.72	62,738.66	-6,248.06	-9.06%
4000 Federal	533,649.84	748,536.77	214,886.93	40.27%
Totals New Revenue:	3,526,571.61	3,941,880.96	415,309.35	11.78%

6000 Balance Sheets	974,689.48	966,009.51	-8,679.97	-0.89%
Totals Non-Revenues:	4,501,261.09	4,907,890.47	406,629.38	-0.89%

5000 Non-Revenue	22,182.84	36,342.24	14,159.40	63.83%
------------------	-----------	-----------	-----------	--------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	127,125.94	145,678.31	18,552.37	14.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	4.93	4.93	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	127,125.94	145,683.24	18,557.30	14.60%

6000 Balance Sheets	192,656.45	258,239.55	65,583.10	34.04%
Totals Non-Revenues:	319,782.39	403,922.79	84,140.40	34.04%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	3,320.80	0.00	-3,320.80	-100.00%
Totals Non-Revenues:	3,320.80	0.00	-3,320.80	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	188,631.68	186,785.31	-1,846.37	-0.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	188,631.68	186,785.31	-1,846.37	-0.98%

6000 Balance Sheets	158,887.16	102,003.84	-56,883.32	-35.80%
Totals Non-Revenues:	347,518.84	288,789.15	-58,729.69	-35.80%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	244,845.88	283,598.52	38,752.64	15.83%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	244,845.88	283,598.52	38,752.64	15.83%

6000 Balance Sheets	148,211.25	146,233.68	-1,977.57	-1.33%
Totals Non-Revenues:	393,057.13	429,832.20	36,775.07	-1.33%

5000 Non-Revenue	3,211.50	6,370.79	3,159.29	98.37%
------------------	----------	----------	----------	--------

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,453,360.22	1,740,772.50	287,412.28	19.78%
2000 Intermediate Sources	99,310.13	101,846.72	2,536.59	2.55%
3100 State Dedicated	671,409.15	851,153.11	179,743.96	26.77%
3200 State Aids	1,260,459.05	1,052,895.34	-207,563.71	-16.47%
3300-3900 State Appropriate	68,986.72	62,743.59	-6,243.13	-9.05%
4000 Federal	533,649.84	748,536.77	214,886.93	40.27%
Totals New Revenue:	4,087,175.11	4,557,948.03	470,772.92	11.52%

6000 Balance Sheets	1,477,765.14	1,472,486.58	-5,278.56	-0.36%
Totals Non-Revenues:	5,564,940.25	6,030,434.61	465,494.36	-0.36%

5000 Non-Revenue	25,394.34	42,713.03	17,318.69	68.20%
------------------	-----------	-----------	-----------	--------