

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,066,935.40	1,781,773.77	714,838.37	67.00%
2000 Intermediate Sources	47,524.62	71,334.96	23,810.34	50.10%
3100 State Dedicated	387,033.80	457,345.63	70,311.83	18.17%
3200 State Aids	192,507.29	165,677.60	-26,829.69	-13.94%
3300-3900 State Appropriate	61,395.78	43,965.87	-17,429.91	-28.39%
4000 Federal	194,546.84	173,337.93	-21,208.91	-10.90%
Totals New Revenue:	1,949,943.73	2,693,435.76	743,492.03	38.13%

6000 Balance Sheets	1,125,410.76	1,194,830.28	69,419.52	6.17%
Totals Non-Revenues:	3,075,354.49	3,888,266.04	812,911.55	6.17%

5000 Non-Revenue	0.00	24,617.90	24,617.90	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	155,357.20	240,271.78	84,914.58	54.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.85	9.49	1.64	20.89%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	155,365.05	240,281.27	84,916.22	54.66%

6000 Balance Sheets	171,433.79	174,108.36	2,674.57	1.56%
Totals Non-Revenues:	326,798.84	414,389.63	87,590.79	1.56%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	951.28	781.18	-170.10	-17.88%
4000 Federal	95,197.20	70,639.90	-24,557.30	-25.80%
Totals New Revenue:	96,148.48	71,421.08	-24,727.40	-25.72%

6000 Balance Sheets	22,946.78	45,548.26	22,601.48	98.50%
Totals Non-Revenues:	119,095.26	116,969.34	-2,125.92	98.50%

5000 Non-Revenue	4,475.25	0.00	-4,475.25	-100.00%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	30,289.40	30,289.40	0.00	0.00%
Totals Non-Revenues:	30,289.40	30,289.40	0.00	0.00%

5000 Non-Revenue	0.00	500,000.00	500,000.00	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	388,977.01	352,915.10	-36,061.91	-9.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20.80	14.66	-6.14	-29.52%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	388,997.81	352,929.76	-36,068.05	-9.27%
6000 Balance Sheets	215,643.98	272,441.79	56,797.81	26.34%
Totals Non-Revenues:	604,641.79	625,371.55	20,729.76	26.34%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	72,600.72	119,142.17	46,541.45	64.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	72,600.72	119,142.17	46,541.45	64.11%
6000 Balance Sheets	52,548.79	62,323.15	9,774.36	18.60%
Totals Non-Revenues:	125,149.51	181,465.32	56,315.81	18.60%
5000 Non-Revenue	750.00	550.00	-200.00	-26.67%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	1,683,870.33	2,494,102.82	810,232.49	48.12%
2000 Intermediate Sources	47,524.62	71,334.96	23,810.34	50.10%
3100 State Dedicated	387,033.80	457,345.63	70,311.83	18.17%
3200 State Aids	192,507.29	165,677.60	-26,829.69	-13.94%
3300-3900 State Appropriate	62,375.71	44,771.20	-17,604.51	-28.22%
4000 Federal	289,744.04	243,977.83	-45,766.21	-15.80%
Totals New Revenue:	2,663,055.79	3,477,210.04	814,154.25	30.57%
6000 Balance Sheets	1,618,273.50	1,779,541.24	161,267.74	9.97%
Totals Non-Revenues:	4,281,329.29	5,256,751.28	975,421.99	9.97%
5000 Non-Revenue	5,225.25	525,167.90	519,942.65	9,950.58%