

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	106,083.61	190,666.39	84,582.78	79.73%
2000 Intermediate Sources	29,939.96	66,378.55	36,438.59	121.71%
3100 State Dedicated	28,983.68	31,508.86	2,525.18	8.71%
3200 State Aids	550,505.00	664,049.81	113,544.81	20.63%
3300-3900 State Appropriate	22,049.14	12,100.49	-9,948.65	-45.12%
4000 Federal	425,493.57	492,231.01	66,737.44	15.68%
<b>Totals New Revenue:</b>	<b>1,163,054.96</b>	<b>1,456,935.11</b>	<b>293,880.15</b>	<b>25.27%</b>

6000 Balance Sheets	139,180.79	123,652.22	-15,528.57	-11.16%
<b>Totals Non-Revenues:</b>	<b>1,302,235.75</b>	<b>1,580,587.33</b>	<b>278,351.58</b>	<b>-11.16%</b>

5000 Non-Revenue	25,829.19	0.00	-25,829.19	-100.00%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	11,992.37	15,382.41	3,390.04	28.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18.19	7,723.93	7,705.74	42,362.51%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>12,010.56</b>	<b>23,106.34</b>	<b>11,095.78</b>	<b>92.38%</b>

6000 Balance Sheets	17,067.33	20,441.10	3,373.77	19.77%
<b>Totals Non-Revenues:</b>	<b>29,077.89</b>	<b>43,547.44</b>	<b>14,469.55</b>	<b>19.77%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	38,143.19	50,111.82	11,968.63	31.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>38,143.19</b>	<b>50,111.82</b>	<b>11,968.63</b>	<b>31.38%</b>

6000 Balance Sheets	7,476.76	12,709.44	5,232.68	69.99%
<b>Totals Non-Revenues:</b>	<b>45,619.95</b>	<b>62,821.26</b>	<b>17,201.31</b>	<b>69.99%</b>

5000 Non-Revenue	2,500.00	2,600.00	100.00	4.00%
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<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	156,219.17	256,160.62	99,941.45	63.98%
2000 Intermediate Sources	29,939.96	66,378.55	36,438.59	121.71%
3100 State Dedicated	28,983.68	31,508.86	2,525.18	8.71%
3200 State Aids	550,505.00	664,049.81	113,544.81	20.63%
3300-3900 State Appropriate	22,067.33	19,824.42	-2,242.91	-10.16%
4000 Federal	425,493.57	492,231.01	66,737.44	15.68%
<b>Totals New Revenue:</b>	<b>1,213,208.71</b>	<b>1,530,153.27</b>	<b>316,944.56</b>	<b>26.12%</b>

6000 Balance Sheets	163,724.88	156,802.76	-6,922.12	-4.23%
<b>Totals Non-Revenues:</b>	<b>1,376,933.59</b>	<b>1,686,956.03</b>	<b>310,022.44</b>	<b>-4.23%</b>

5000 Non-Revenue	28,329.19	2,600.00	-25,729.19	-90.82%
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