

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	902,794.92	1,093,081.45	190,286.53	21.08%
2000 Intermediate Sources	515,372.65	527,210.75	11,838.10	2.30%
3100 State Dedicated	527,627.20	481,636.45	-45,990.75	-8.72%
3200 State Aids	3,899,641.01	3,976,041.66	76,400.65	1.96%
3300-3900 State Appropriate	151,158.94	122,097.84	-29,061.10	-19.23%
4000 Federal	2,029,827.38	2,475,761.35	445,933.97	21.97%
Totals New Revenue:	8,026,422.10	8,675,829.50	649,407.40	8.09%

6000 Balance Sheets	2,512,108.43	2,287,907.32	-224,201.11	-8.92%
Totals Non-Revenues:	10,538,530.53	10,963,736.82	425,206.29	-8.92%

5000 Non-Revenue	7,321.54	9,449.45	2,127.91	29.06%
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	35,022.72	38,165.80	3,143.08	8.97%
4000 Federal	24,530.00	24,928.00	398.00	1.62%
Totals New Revenue:	59,552.72	63,093.80	3,541.08	5.95%

6000 Balance Sheets	0.02	48.10	48.08	240,400.00%
Totals Non-Revenues:	59,552.74	63,141.90	3,589.16	240,400.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	246,834.41	250,671.06	3,836.65	1.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	42,075.99	29,145.86	-12,930.13	-30.73%
4000 Federal	137,880.00	161,550.00	23,670.00	17.17%
Totals New Revenue:	426,790.40	441,366.92	14,576.52	3.42%

6000 Balance Sheets	980,037.58	1,249,368.17	269,330.59	27.48%
Totals Non-Revenues:	1,406,827.98	1,690,735.09	283,907.11	27.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	12,771.98	692,308.81	679,536.83	5,320.53%
Totals Non-Revenues:	12,771.98	692,308.81	679,536.83	5,320.53%

5000 Non-Revenue	1,229,000.00	740,000.00	-489,000.00	-39.79%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	545,147.83	617,684.09	72,536.26	13.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	92.04	95.93	3.89	4.23%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	545,239.87	617,780.02	72,540.15	13.30%

6000 Balance Sheets	89,185.11	400,506.48	311,321.37	349.07%
Totals Non-Revenues:	634,424.98	1,018,286.50	383,861.52	349.07%

5000 Non-Revenue	1,131.50	14.80	-1,116.70	-98.69%
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	406,348.97	379,957.60	-26,391.37	-6.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	406,348.97	379,957.60	-26,391.37	-6.49%

6000 Balance Sheets	183,058.60	250,862.56	67,803.96	37.04%
Totals Non-Revenues:	589,407.57	630,820.16	41,412.59	37.04%

5000 Non-Revenue	3,850.00	3,900.00	50.00	1.30%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,101,126.13	2,341,394.20	240,268.07	11.44%
2000 Intermediate Sources	515,372.65	527,210.75	11,838.10	2.30%
3100 State Dedicated	527,627.20	481,636.45	-45,990.75	-8.72%
3200 State Aids	3,899,641.01	3,976,041.66	76,400.65	1.96%
3300-3900 State Appropriate	228,349.69	189,505.43	-38,844.26	-17.01%
4000 Federal	2,192,237.38	2,662,239.35	470,001.97	21.44%
Totals New Revenue:	9,464,354.06	10,178,027.84	713,673.78	7.54%

6000 Balance Sheets	3,777,161.72	4,881,001.44	1,103,839.72	29.22%
Totals Non-Revenues:	13,241,515.78	15,059,029.28	1,817,513.50	29.22%

5000 Non-Revenue	1,241,303.04	753,364.25	-487,938.79	-39.31%
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