

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,291,721.36	2,494,430.22	202,708.86	8.85%
2000 Intermediate Sources	529,961.10	577,974.97	48,013.87	9.06%
3100 State Dedicated	4,306,712.74	4,929,970.44	623,257.70	14.47%
3200 State Aids	2,299,449.45	2,391,216.73	91,767.28	3.99%
3300-3900 State Appropriate	145,075.99	126,337.97	-18,738.02	-12.92%
4000 Federal	1,941,195.41	1,846,885.06	-94,310.35	-4.86%
Totals New Revenue:	11,514,116.05	12,366,815.39	852,699.34	7.41%

6000 Balance Sheets	1,827,258.17	1,499,569.41	-327,688.76	-17.93%
Totals Non-Revenues:	13,341,374.22	13,866,384.80	525,010.58	-17.93%

5000 Non-Revenue	33,110.58	56,179.79	23,069.21	69.67%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	344,373.43	309,528.10	-34,845.33	-10.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	28.48	29.78	1.30	4.56%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	344,401.91	309,557.88	-34,844.03	-10.12%

6000 Balance Sheets	430,455.98	590,781.85	160,325.87	37.25%
Totals Non-Revenues:	774,857.89	900,339.73	125,481.84	37.25%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	14,229.23	13,103.19	-1,126.04	-7.91%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	40,621.73	21,613.47	-19,008.26	-46.79%
3300-3900 State Appropriate	5,488.66	5,262.14	-226.52	-4.13%
4000 Federal	713,141.18	429,509.79	-283,631.39	-39.77%
Totals New Revenue:	773,480.80	469,488.59	-303,992.21	-39.30%

6000 Balance Sheets	33,906.39	169,050.81	135,144.42	398.58%
Totals Non-Revenues:	807,387.19	638,539.40	-168,847.79	398.58%

5000 Non-Revenue	60.40	0.00	-60.40	-100.00%
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30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	287.37	1,333.39	1,046.02	364.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	287.37	1,333.39	1,046.02	364.00%

6000 Balance Sheets	1,894,870.49	10,535.20	-1,884,335.29	-99.44%
Totals Non-Revenues:	1,895,157.86	11,868.59	-1,883,289.27	-99.44%

5000 Non-Revenue	886.92	1,696,236.41	1,695,349.49	191,150.22%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,326,619.16	1,095,416.84	-231,202.32	-17.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	124.86	105.28	-19.58	-15.68%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,326,744.02	1,095,522.12	-231,221.90	-17.43%

6000 Balance Sheets	277,256.35	1,267,587.87	990,331.52	357.19%
Totals Non-Revenues:	1,604,000.37	2,363,109.99	759,109.62	357.19%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	444,534.25	510,029.46	65,495.21	14.73%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	444,534.25	510,029.46	65,495.21	14.73%

6000 Balance Sheets	231,460.01	245,037.39	13,577.38	5.87%
Totals Non-Revenues:	675,994.26	755,066.85	79,072.59	5.87%

5000 Non-Revenue	40,713.99	60,229.42	19,515.43	47.93%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	4,421,764.80	4,423,841.20	2,076.40	0.05%
2000 Intermediate Sources	529,961.10	577,974.97	48,013.87	9.06%
3100 State Dedicated	4,306,712.74	4,929,970.44	623,257.70	14.47%
3200 State Aids	2,340,071.18	2,412,830.20	72,759.02	3.11%
3300-3900 State Appropriate	150,717.99	131,735.17	-18,982.82	-12.59%
4000 Federal	2,654,336.59	2,276,394.85	-377,941.74	-14.24%
Totals New Revenue:	14,403,564.40	14,752,746.83	349,182.43	2.42%

6000 Balance Sheets	4,695,207.39	3,782,562.53	-912,644.86	-19.44%
Totals Non-Revenues:	19,098,771.79	18,535,309.36	-563,462.43	-19.44%

5000 Non-Revenue	74,771.89	1,812,645.62	1,737,873.73	2,324.23%
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