

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,598,453.95	2,017,296.04	418,842.09	26.20%
2000 Intermediate Sources	281,338.07	307,269.63	25,931.56	9.22%
3100 State Dedicated	1,403,354.77	1,648,267.96	244,913.19	17.45%
3200 State Aids	4,071,978.44	4,332,662.37	260,683.93	6.40%
3300-3900 State Appropriate	215,245.24	153,705.63	-61,539.61	-28.59%
4000 Federal	864,455.92	1,164,586.95	300,131.03	34.72%
Totals New Revenue:	8,434,826.39	9,623,788.58	1,188,962.19	14.10%

6000 Balance Sheets	1,404,940.64	1,728,177.09	323,236.45	23.01%
Totals Non-Revenues:	9,839,767.03	11,351,965.67	1,512,198.64	23.01%

5000 Non-Revenue	524.62	1,154.22	629.60	120.01%
------------------	--------	----------	--------	---------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	225,396.22	429,957.05	204,560.83	90.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.19	0.00	-0.19	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	44,179.61	157,900.03	113,720.42	257.40%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	269,576.02	587,857.08	318,281.06	118.07%

6000 Balance Sheets	374,670.63	533,192.01	158,521.38	42.31%
Totals Non-Revenues:	644,246.65	1,121,049.09	476,802.44	42.31%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	9,155.95	170,956.58	161,800.63	1,767.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	20,684.28	16,816.50	-3,867.78	-18.70%
3300-3900 State Appropriate	6,461.78	6,313.76	-148.02	-2.29%
4000 Federal	757,511.36	251,620.45	-505,890.91	-66.78%
Totals New Revenue:	793,813.37	445,707.29	-348,106.08	-43.85%

6000 Balance Sheets	139,540.56	420,456.32	280,915.76	201.31%
Totals Non-Revenues:	933,353.93	866,163.61	-67,190.32	201.31%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	775,500.00	2,935,732.08	2,160,232.08	278.56%
Totals Non-Revenues:	775,500.00	2,935,732.08	2,160,232.08	278.56%

5000 Non-Revenue	3,005,000.00	0.00	-3,005,000.00	-100.00%
------------------	--------------	------	---------------	----------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	755,834.72	1,506,707.73	750,873.01	99.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.66	0.00	-0.66	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	755,835.38	1,506,707.73	750,872.35	99.34%

6000 Balance Sheets	15,518.87	764,469.25	748,950.38	4,826.06%
Totals Non-Revenues:	771,354.25	2,271,176.98	1,499,822.73	4,826.06%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	692,759.92	693,187.30	427.38	0.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	692,759.92	693,187.30	427.38	0.06%

6000 Balance Sheets	283,602.08	401,750.12	118,148.04	41.66%
Totals Non-Revenues:	976,362.00	1,094,937.42	118,575.42	41.66%

5000 Non-Revenue	10,881.59	169,978.17	159,096.58	1,462.07%
------------------	-----------	------------	------------	-----------

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	3,281,600.76	4,818,104.70	1,536,503.94	46.82%
2000 Intermediate Sources	281,338.07	307,269.63	25,931.56	9.22%
3100 State Dedicated	1,403,355.62	1,648,267.96	244,912.34	17.45%
3200 State Aids	4,092,662.72	4,349,478.87	256,816.15	6.28%
3300-3900 State Appropriate	265,886.63	317,919.42	52,032.79	19.57%
4000 Federal	1,621,967.28	1,416,207.40	-205,759.88	-12.69%
Totals New Revenue:	10,946,811.08	12,857,247.98	1,910,436.90	17.45%

6000 Balance Sheets	2,993,772.78	6,783,776.87	3,790,004.09	126.60%
Totals Non-Revenues:	13,940,583.86	19,641,024.85	5,700,440.99	126.60%

5000 Non-Revenue	3,016,406.21	171,132.39	-2,845,273.82	-94.33%
------------------	--------------	------------	---------------	---------