

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	1,011,717.92	1,106,289.00	94,571.08	9.35%
2000 Intermediate Sources	119,268.28	120,993.86	1,725.58	1.45%
3100 State Dedicated	586,059.74	645,908.76	59,849.02	10.21%
3200 State Aids	2,002,012.85	2,017,387.86	15,375.01	0.77%
3300-3900 State Appropriate	72,273.13	65,063.47	-7,209.66	-9.98%
4000 Federal	740,447.56	877,800.19	137,352.63	18.55%
Totals New Revenue:	4,531,779.48	4,833,443.14	301,663.66	6.66%

6000 Balance Sheets	1,133,513.15	1,336,747.23	203,234.08	17.93%
Totals Non-Revenues:	5,665,292.63	6,170,190.37	504,897.74	17.93%

5000 Non-Revenue	598.61	2,103.26	1,504.65	251.36%
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12 - CO-OP Fund	2022	2023	Difference	Percent Change
1000 District Sources	10,828.00	11,128.00	300.00	2.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,390.80	7,585.84	195.04	2.64%
3300-3900 State Appropriate	24,000.00	24,094.73	94.73	0.39%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	42,218.80	42,808.57	589.77	1.40%

6000 Balance Sheets	1,083.21	5,288.72	4,205.51	388.25%
Totals Non-Revenues:	43,302.01	48,097.29	4,795.28	388.25%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	574,062.27	174,155.41	-399,906.86	-69.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	5,140.34	10,905.33	5,764.99	112.15%
4000 Federal	0.00	357,947.96	357,947.96	0.00 %
Totals New Revenue:	579,202.61	543,008.70	-36,193.91	-6.25%

6000 Balance Sheets	771,905.05	732,607.66	-39,297.39	-5.09%
Totals Non-Revenues:	1,351,107.66	1,275,616.36	-75,491.30	-5.09%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	29,563.20	30,343.36	780.16	2.64%
3300-3900 State Appropriate	3,198.68	2,120.22	-1,078.46	-33.72%
4000 Federal	334,386.61	216,230.17	-118,156.44	-35.34%
Totals New Revenue:	367,148.49	248,693.75	-118,454.74	-32.26%

6000 Balance Sheets	76,742.17	98,809.31	22,067.14	28.75%
Totals Non-Revenues:	443,890.66	347,503.06	-96,387.60	28.75%

5000 Non-Revenue	0.00	20,105.55	20,105.55	0.00 %
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	306,560.67	296,920.07	-9,640.60	-3.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	16.56	14.60	-1.96	-11.84%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	306,577.23	296,934.67	-9,642.56	-3.15%
6000 Balance Sheets	15,739.26	13,803.99	-1,935.27	-12.30%
Totals Non-Revenues:	322,316.49	310,738.66	-11,577.83	-12.30%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	141,669.09	187,591.57	45,922.48	32.42%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	141,669.09	187,591.57	45,922.48	32.42%
6000 Balance Sheets	77,242.24	96,330.42	19,088.18	24.71%
Totals Non-Revenues:	218,911.33	283,921.99	65,010.66	24.71%
5000 Non-Revenue	1,640.00	1,640.00	0.00	0.00%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	2,044,837.95	1,776,084.05	-268,753.90	-13.14%
2000 Intermediate Sources	119,268.28	120,993.86	1,725.58	1.45%
3100 State Dedicated	586,059.74	645,908.76	59,849.02	10.21%
3200 State Aids	2,038,966.85	2,055,317.06	16,350.21	0.80%
3300-3900 State Appropriate	104,628.71	102,198.35	-2,430.36	-2.32%
4000 Federal	1,074,834.17	1,451,978.32	377,144.15	35.09%
Totals New Revenue:	5,968,595.70	6,152,480.40	183,884.70	3.08%
6000 Balance Sheets	2,076,225.08	2,283,587.33	207,362.25	9.99%
Totals Non-Revenues:	8,044,820.78	8,436,067.73	391,246.95	9.99%
5000 Non-Revenue	2,238.61	23,848.81	21,610.20	965.34%