

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,151,791.35	3,451,380.65	299,589.30	9.51%
2000 Intermediate Sources	526,657.76	553,867.46	27,209.70	5.17%
3100 State Dedicated	2,395,499.75	2,719,847.66	324,347.91	13.54%
3200 State Aids	7,866,396.86	8,237,316.18	370,919.32	4.72%
3300-3900 State Appropriate	298,443.91	294,062.41	-4,381.50	-1.47%
4000 Federal	3,351,365.13	2,630,398.64	-720,966.49	-21.51%
Totals New Revenue:	17,590,154.76	17,886,873.00	296,718.24	1.69%

6000 Balance Sheets	1,264,156.61	2,387,522.22	1,123,365.61	88.86%
Totals Non-Revenues:	18,854,311.37	20,274,395.22	1,420,083.85	88.86%

5000 Non-Revenue	129,051.26	431,416.97	302,365.71	234.30%
------------------	------------	------------	------------	---------

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	443,202.82	736,086.80	292,883.98	66.08%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	189,219.00	273,519.92	84,300.92	44.55%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	632,421.82	1,009,606.72	377,184.90	59.64%

6000 Balance Sheets	237,655.86	730,802.76	493,146.90	207.50%
Totals Non-Revenues:	870,077.68	1,740,409.48	870,331.80	207.50%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	470,548.78	3,284,461.63	2,813,912.85	598.01%
Totals Non-Revenues:	470,548.78	3,284,461.63	2,813,912.85	598.01%

5000 Non-Revenue	6,210,000.00	3,210,000.00	-3,000,000.00	-48.31%
------------------	--------------	--------------	---------------	---------

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,987,912.79	3,258,018.28	270,105.49	9.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	17.00	17.99	0.99	5.82%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,987,929.79	3,258,036.27	270,106.48	9.04%

6000 Balance Sheets	578,660.65	184,104.44	-394,556.21	-68.18%
Totals Non-Revenues:	3,566,590.44	3,442,140.71	-124,449.73	-68.18%

5000 Non-Revenue	714.00	0.00	-714.00	-100.00%
------------------	--------	------	---------	----------

60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	846,690.23	1,106,150.01	259,459.78	30.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	846,690.23	1,106,150.01	259,459.78	30.64%
6000 Balance Sheets	383,707.83	424,845.45	41,137.62	10.72%
Totals Non-Revenues:	1,230,398.06	1,530,995.46	300,597.40	10.72%
5000 Non-Revenue	1,637.13	1,666.00	28.87	1.76%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	7,429,597.19	8,551,635.74	1,122,038.55	15.10%
2000 Intermediate Sources	526,657.76	553,867.46	27,209.70	5.17%
3100 State Dedicated	2,395,499.75	2,719,847.66	324,347.91	13.54%
3200 State Aids	7,866,396.86	8,237,316.18	370,919.32	4.72%
3300-3900 State Appropriate	487,679.91	567,600.32	79,920.41	16.39%
4000 Federal	3,351,365.13	2,630,398.64	-720,966.49	-21.51%
Totals New Revenue:	22,057,196.60	23,260,666.00	1,203,469.40	5.46%
6000 Balance Sheets	2,934,729.73	7,011,736.50	4,077,006.77	138.92%
Totals Non-Revenues:	24,991,926.33	30,272,402.50	5,280,476.17	138.92%
5000 Non-Revenue	6,341,402.39	3,643,082.97	-2,698,319.42	-42.55%