

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	106,254.31	96,024.61	-10,229.70	-9.63%
2000 Intermediate Sources	22,261.35	23,936.07	1,674.72	7.52%
3100 State Dedicated	29,950.17	30,462.11	511.94	1.71%
3200 State Aids	616,191.27	547,091.15	-69,100.12	-11.21%
3300-3900 State Appropriate	23,296.63	8,506.07	-14,790.56	-63.49%
4000 Federal	186,846.08	186,900.54	54.46	0.03%
<b>Totals New Revenue:</b>	<b>984,799.81</b>	<b>892,920.55</b>	<b>-91,879.26</b>	<b>-9.33%</b>
6000 Balance Sheets	156,846.37	248,759.22	91,912.85	58.60%
<b>Totals Non-Revenues:</b>	<b>1,141,646.18</b>	<b>1,141,679.77</b>	<b>33.59</b>	<b>58.60%</b>

<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	13,044.74	12,785.55	-259.19	-1.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	10,975.77	10,975.77	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>13,044.74</b>	<b>23,761.32</b>	<b>10,716.58</b>	<b>82.15%</b>
6000 Balance Sheets	12,255.63	21,008.38	8,752.75	71.42%
<b>Totals Non-Revenues:</b>	<b>25,300.37</b>	<b>44,769.70</b>	<b>19,469.33</b>	<b>71.42%</b>

<b>22 Child Nutrition Program Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	172.50	884.55	712.05	412.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	273.45	420.74	147.29	53.86%
4000 Federal	41,846.50	64,871.68	23,025.18	55.02%
<b>Totals New Revenue:</b>	<b>42,292.45</b>	<b>66,176.97</b>	<b>23,884.52</b>	<b>56.47%</b>
6000 Balance Sheets	11,474.06	-7,052.51	-18,526.57	-161.46%
<b>Totals Non-Revenues:</b>	<b>53,766.51</b>	<b>59,124.46</b>	<b>5,357.95</b>	<b>-161.46%</b>

<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	41,158.57	0.00	-41,158.57	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>41,158.57</b>	<b>0.00</b>	<b>-41,158.57</b>	<b>-100.00%</b>
6000 Balance Sheets	26,552.14	106,420.69	79,868.55	300.80%
<b>Totals Non-Revenues:</b>	<b>67,710.71</b>	<b>106,420.69</b>	<b>38,709.98</b>	<b>300.80%</b>

<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	30,908.84	33,228.91	2,320.07	7.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>30,908.84</b>	<b>33,228.91</b>	<b>2,320.07</b>	<b>7.51%</b>
6000 Balance Sheets	16,737.41	977.50	-15,759.91	-94.16%
<b>Totals Non-Revenues:</b>	<b>47,646.25</b>	<b>34,206.41</b>	<b>-13,439.84</b>	<b>-94.16%</b>

<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	27,618.53	20,455.37	-7,163.16	-25.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>27,618.53</b>	<b>20,455.37</b>	<b>-7,163.16</b>	<b>-25.94%</b>
6000 Balance Sheets	24,543.80	23,837.35	-706.45	-2.88%
<b>Totals Non-Revenues:</b>	<b>52,162.33</b>	<b>44,292.72</b>	<b>-7,869.61</b>	<b>-2.88%</b>

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	219,157.49	163,378.99	-55,778.50	-25.45%
2000 Intermediate Sources	22,261.35	23,936.07	1,674.72	7.52%
3100 State Dedicated	29,950.17	30,462.11	511.94	1.71%
3200 State Aids	616,191.27	547,091.15	-69,100.12	-11.21%
3300-3900 State Appropriate	23,570.08	19,902.58	-3,667.50	-15.56%
4000 Federal	228,692.58	251,772.22	23,079.64	10.09%
<b>Totals New Revenue:</b>	<b>1,139,822.94</b>	<b>1,036,543.12</b>	<b>-103,279.82</b>	<b>-9.06%</b>
6000 Balance Sheets	248,409.41	393,950.63	145,541.22	58.59%
<b>Totals Non-Revenues:</b>	<b>1,388,232.35</b>	<b>1,430,493.75</b>	<b>42,261.40</b>	<b>58.59%</b>