

<b>11 - General Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	490,019.79	575,676.25	85,656.46	17.48%
2000 Intermediate Sources	160,868.77	161,752.17	883.40	0.55%
3100 State Dedicated	423,221.27	398,797.15	-24,424.12	-5.77%
3200 State Aids	3,819,351.55	4,005,951.44	186,599.89	4.89%
3300-3900 State Appropriate	258,978.21	230,617.96	-28,360.25	-10.95%
4000 Federal	2,222,444.39	1,102,814.08	-1,119,630.31	-50.38%
<b>Totals New Revenue:</b>	<b>7,374,883.98</b>	<b>6,475,609.05</b>	<b>-899,274.93</b>	<b>-12.19%</b>

6000 Balance Sheets	970,700.66	1,997,728.18	1,027,027.52	105.80%
<b>Totals Non-Revenues:</b>	<b>8,345,584.64</b>	<b>8,473,337.23</b>	<b>127,752.59</b>	<b>105.80%</b>

5000 Non-Revenue	8,809.57	9,755.92	946.35	10.74%
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<b>21 Building Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	46,264.96	48,433.72	2,168.76	4.69%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	122,232.17	122,232.17	0.00 %
4000 Federal	10,791.86	48,029.95	37,238.09	345.06%
<b>Totals New Revenue:</b>	<b>57,056.82</b>	<b>218,695.84</b>	<b>161,639.02</b>	<b>283.29%</b>

6000 Balance Sheets	29,426.03	122,542.83	93,116.80	316.44%
<b>Totals Non-Revenues:</b>	<b>86,482.85</b>	<b>341,238.67</b>	<b>254,755.82</b>	<b>316.44%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,188.45	6,352.13	4,163.68	190.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,188.45</b>	<b>6,352.13</b>	<b>4,163.68</b>	<b>190.26%</b>

6000 Balance Sheets	492,459.77	753,448.22	260,988.45	53.00%
<b>Totals Non-Revenues:</b>	<b>494,648.22</b>	<b>759,800.35</b>	<b>265,152.13</b>	<b>53.00%</b>

5000 Non-Revenue	520,000.00	0.00	-520,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	276,983.14	249,624.32	-27,358.82	-9.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	10,415.66	11,623.46	1,207.80	11.60%
<b>Totals New Revenue:</b>	<b>287,398.80</b>	<b>261,247.78</b>	<b>-26,151.02</b>	<b>-9.10%</b>

6000 Balance Sheets	251,913.89	286,125.19	34,211.30	13.58%
<b>Totals Non-Revenues:</b>	<b>539,312.69</b>	<b>547,372.97</b>	<b>8,060.28</b>	<b>13.58%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	221,661.53	238,036.96	16,375.43	7.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>221,661.53</b>	<b>238,036.96</b>	<b>16,375.43</b>	<b>7.39%</b>
6000 Balance Sheets	125,792.98	113,788.93	-12,004.05	-9.54%
<b>Totals Non-Revenues:</b>	<b>347,454.51</b>	<b>351,825.89</b>	<b>4,371.38</b>	<b>-9.54%</b>
5000 Non-Revenue	19,805.63	27,071.45	7,265.82	36.69%

<b>Total All Funds</b>	<b>2022</b>	<b>2023</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,037,117.87	1,118,123.38	81,005.51	7.81%
2000 Intermediate Sources	160,868.77	161,752.17	883.40	0.55%
3100 State Dedicated	423,221.27	398,797.15	-24,424.12	-5.77%
3200 State Aids	3,819,351.55	4,005,951.44	186,599.89	4.89%
3300-3900 State Appropriate	258,978.21	352,850.13	93,871.92	36.25%
4000 Federal	2,243,651.91	1,162,467.49	-1,081,184.42	-48.19%
<b>Totals New Revenue:</b>	<b>7,943,189.58</b>	<b>7,199,941.76</b>	<b>-743,247.82</b>	<b>-9.36%</b>
6000 Balance Sheets	1,870,293.33	3,273,633.35	1,403,340.02	75.03%
<b>Totals Non-Revenues:</b>	<b>9,813,482.91</b>	<b>10,473,575.11</b>	<b>660,092.20</b>	<b>75.03%</b>
5000 Non-Revenue	548,615.20	36,827.37	-511,787.83	-93.29%