

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	309,068.31	328,834.57	19,766.26	6.40%
2000 Intermediate Sources	51,021.46	56,320.73	5,299.27	10.39%
3100 State Dedicated	141,467.77	140,970.62	-497.15	-0.35%
3200 State Aids	1,468,317.88	1,492,899.27	24,581.39	1.67%
3300-3900 State Appropriate	41,481.75	39,708.13	-1,773.62	-4.28%
4000 Federal	395,782.11	404,550.75	8,768.64	2.22%
Totals New Revenue:	2,407,139.28	2,463,284.07	56,144.79	2.33%

6000 Balance Sheets	306,914.29	574,724.15	267,809.86	87.26%
Totals Non-Revenues:	2,714,053.57	3,038,008.22	323,954.65	87.26%
5000 Non-Revenue	38,000.00	21,000.00	-17,000.00	-44.74%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	42,745.86	42,521.89	-223.97	-0.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	18,598.72	18,220.52	-378.20	-2.03%
4000 Federal	5,791.68	6,441.08	649.40	11.21%
Totals New Revenue:	67,136.26	67,183.49	47.23	0.07%

6000 Balance Sheets	54,619.04	105,694.80	51,075.76	93.51%
Totals Non-Revenues:	121,755.30	172,878.29	51,122.99	93.51%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	2,536.96	3,107.66	570.70	22.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2,258.64	1,075.20	-1,183.44	-52.40%
4000 Federal	145,904.74	128,464.11	-17,440.63	-11.95%
Totals New Revenue:	150,700.34	132,646.97	-18,053.37	-11.98%

6000 Balance Sheets	34,607.65	29,265.18	-5,342.47	-15.44%
Totals Non-Revenues:	185,307.99	161,912.15	-23,395.84	-15.44%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

30 - 39 Capital Project Funds	2022	2023	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error
5000 Non-Revenue	0.00	238,345.00	238,345.00	0.00 %

41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	41,134.37	39,027.27	-2,107.10	-5.12%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	6,646.75	6,365.01	-281.74	-4.24%
Totals New Revenue:	47,781.12	45,392.28	-2,388.84	-5.00%

6000 Balance Sheets	35,222.53	24,523.65	-10,698.88	-30.38%
Totals Non-Revenues:	83,003.65	69,915.93	-13,087.72	-30.38%

5000 Non-Revenue	0.00	323.20	323.20	0.00 %
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60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	83,278.79	100,397.14	17,118.35	20.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	83,278.79	100,397.14	17,118.35	20.56%

6000 Balance Sheets	57,630.82	60,935.77	3,304.95	5.73%
Totals Non-Revenues:	140,909.61	161,332.91	20,423.30	5.73%

5000 Non-Revenue	1,620.00	1,525.00	-95.00	-5.86%
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Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	478,764.29	513,888.53	35,124.24	7.34%
2000 Intermediate Sources	51,021.46	56,320.73	5,299.27	10.39%
3100 State Dedicated	141,467.77	140,970.62	-497.15	-0.35%
3200 State Aids	1,468,317.88	1,492,899.27	24,581.39	1.67%
3300-3900 State Appropriate	62,339.11	59,003.85	-3,335.26	-5.35%
4000 Federal	554,125.28	545,820.95	-8,304.33	-1.50%
Totals New Revenue:	2,756,035.79	2,808,903.95	52,868.16	1.92%

6000 Balance Sheets	488,994.33	795,143.55	306,149.22	62.61%
Totals Non-Revenues:	3,245,030.12	3,604,047.50	359,017.38	62.61%

5000 Non-Revenue	39,620.00	261,193.20	221,573.20	559.25%
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