

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	734,794.11	999,344.69	264,550.58	36.00%
2000 Intermediate Sources	75,465.43	74,820.20	-645.23	-0.86%
3100 State Dedicated	237,857.90	232,266.53	-5,591.37	-2.35%
3200 State Aids	1,448,845.09	1,263,601.01	-185,244.08	-12.79%
3300-3900 State Appropriate	68,386.03	58,508.60	-9,877.43	-14.44%
4000 Federal	599,233.43	570,970.53	-28,262.90	-4.72%
Totals New Revenue:	3,164,581.99	3,199,511.56	34,929.57	1.10%

6000 Balance Sheets	950,474.00	1,023,218.36	72,744.36	7.65%
Totals Non-Revenues:	4,115,055.99	4,222,729.92	107,673.93	7.65%

5000 Non-Revenue	51,900.55	52,730.07	829.52	1.60%
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21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	93,367.21	130,654.87	37,287.66	39.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	3,201.40	3,201.40	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	9,598.84	2,394.02	-7,204.82	-75.06%
Totals New Revenue:	102,966.05	136,250.29	33,284.24	32.33%

6000 Balance Sheets	88,416.85	78,944.70	-9,472.15	-10.71%
Totals Non-Revenues:	191,382.90	215,194.99	23,812.09	-10.71%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2022	2023	Difference	Percent Change
1000 District Sources	3,751.54	5,131.25	1,379.71	36.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	16,629.30	9,457.92	-7,171.38	-43.12%
3300-3900 State Appropriate	1,346.36	1,033.94	-312.42	-23.20%
4000 Federal	145,855.36	108,524.89	-37,330.47	-25.59%
Totals New Revenue:	167,582.56	124,148.00	-43,434.56	-25.92%

6000 Balance Sheets	34,525.35	48,537.34	14,011.99	40.58%
Totals Non-Revenues:	202,107.91	172,685.34	-29,422.57	40.58%

5000 Non-Revenue	287.75	633.32	345.57	120.09%
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41 Sinking Fund	2022	2023	Difference	Percent Change
1000 District Sources	164,561.32	164,314.88	-246.44	-0.15%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	3,164.35	4,243.53	1,079.18	34.10%
Totals New Revenue:	167,725.67	168,558.41	832.74	0.50%

6000 Balance Sheets	92,389.05	87,057.22	-5,331.83	-5.77%
Totals Non-Revenues:	260,114.72	255,615.63	-4,499.09	-5.77%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2022	2023	Difference	Percent Change
1000 District Sources	211,315.49	196,391.65	-14,923.84	-7.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	211,315.49	196,391.65	-14,923.84	-7.06%
6000 Balance Sheets	70,701.97	72,087.38	1,385.41	1.96%
Totals Non-Revenues:	282,017.46	268,479.03	-13,538.43	1.96%
5000 Non-Revenue	400.00	0.00	-400.00	-100.00%

Total All Funds

	2022	2023	Difference	Percent Change
1000 District Sources	1,207,789.67	1,495,837.34	288,047.67	23.85%
2000 Intermediate Sources	75,465.43	74,820.20	-645.23	-0.86%
3100 State Dedicated	237,857.90	232,266.53	-5,591.37	-2.35%
3200 State Aids	1,465,474.39	1,276,260.33	-189,214.06	-12.91%
3300-3900 State Appropriate	69,732.39	59,542.54	-10,189.85	-14.61%
4000 Federal	757,851.98	686,132.97	-71,719.01	-9.46%
Totals New Revenue:	3,814,171.76	3,824,859.91	10,688.15	0.28%
6000 Balance Sheets	1,236,507.22	1,309,845.00	73,337.78	5.93%
Totals Non-Revenues:	5,050,678.98	5,134,704.91	84,025.93	5.93%
5000 Non-Revenue	52,588.30	53,363.39	775.09	1.47%