

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	47,220.14	44,108.06	-3,112.08	-6.59%
2000 Intermediate Sources	15,974.83	15,683.29	-291.54	-1.82%
3100 State Dedicated	9,098.73	9,368.13	269.40	2.96%
3200 State Aids	488,220.76	577,941.57	89,720.81	18.38%
3300-3900 State Appropriate	19,262.35	23,495.07	4,232.72	21.97%
4000 Federal	751,740.57	573,499.22	-178,241.35	-23.71%
Totals New Revenue:	1,331,517.38	1,244,095.34	-87,422.04	-6.57%
6000 Balance Sheets	457,909.40	438,499.67	-19,409.73	-4.24%
Totals Non-Revenues:	1,789,426.78	1,682,595.01	-106,831.77	-4.24%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	4,195.86	4,417.72	221.86	5.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.38	1.37	-0.01	-0.72%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	4,197.24	4,419.09	221.85	5.29%
6000 Balance Sheets	3,908.92	5,200.41	1,291.49	33.04%
Totals Non-Revenues:	8,106.16	9,619.50	1,513.34	33.04%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	986.10	5,142.03	4,155.93	421.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	986.10	5,142.03	4,155.93	421.45%
6000 Balance Sheets	4,556.39	1,989.12	-2,567.27	-56.34%
Totals Non-Revenues:	5,542.49	7,131.15	1,588.66	-56.34%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	52,402.10	53,667.81	1,265.71	2.42%
2000 Intermediate Sources	15,974.83	15,683.29	-291.54	-1.82%
3100 State Dedicated	9,098.73	9,368.13	269.40	2.96%
3200 State Aids	488,220.76	577,941.57	89,720.81	18.38%
3300-3900 State Appropriate	19,263.73	23,496.44	4,232.71	21.97%
4000 Federal	751,740.57	573,499.22	-178,241.35	-23.71%
Totals New Revenue:	1,336,700.72	1,253,656.46	-83,044.26	-6.21%
6000 Balance Sheets	466,374.71	445,689.20	-20,685.51	-4.44%
Totals Non-Revenues:	1,803,075.43	1,699,345.66	-103,729.77	-4.44%