

11 - General Fund	2022	2023	Difference	Percent Change
1000 District Sources	142,501.85	101,914.45	-40,587.40	-28.48%
2000 Intermediate Sources	23,902.36	23,997.60	95.24	0.40%
3100 State Dedicated	43,484.28	46,344.71	2,860.43	6.58%
3200 State Aids	610,864.46	682,240.95	71,376.49	11.68%
3300-3900 State Appropriate	24,748.05	10,626.04	-14,122.01	-57.06%
4000 Federal	398,919.21	385,565.11	-13,354.10	-3.35%
Totals New Revenue:	1,244,420.21	1,250,688.86	6,268.65	0.50%

6000 Balance Sheets	54,026.00	208,587.39	154,561.39	286.09%
Totals Non-Revenues:	1,298,446.21	1,459,276.25	160,830.04	286.09%

21 Building Fund	2022	2023	Difference	Percent Change
1000 District Sources	11,070.04	15,891.41	4,821.37	43.55%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	19,148.27	19,148.27	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	11,070.04	35,039.68	23,969.64	216.53%

6000 Balance Sheets	5,198.39	11,164.36	5,965.97	114.77%
Totals Non-Revenues:	16,268.43	46,204.04	29,935.61	114.77%

60 School Activity Fund	2022	2023	Difference	Percent Change
1000 District Sources	59,934.56	54,517.70	-5,416.86	-9.04%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	59,934.56	54,517.70	-5,416.86	-9.04%

6000 Balance Sheets	18,120.04	27,880.28	9,760.24	53.86%
Totals Non-Revenues:	78,054.60	82,397.98	4,343.38	53.86%

Total All Funds	2022	2023	Difference	Percent Change
1000 District Sources	213,506.45	172,323.56	-41,182.89	-19.29%
2000 Intermediate Sources	23,902.36	23,997.60	95.24	0.40%
3100 State Dedicated	43,484.28	46,344.71	2,860.43	6.58%
3200 State Aids	610,864.46	682,240.95	71,376.49	11.68%
3300-3900 State Appropriate	24,748.05	29,774.31	5,026.26	20.31%
4000 Federal	398,919.21	385,565.11	-13,354.10	-3.35%
Totals New Revenue:	1,315,424.81	1,340,246.24	24,821.43	1.89%

6000 Balance Sheets	77,344.43	247,632.03	170,287.60	220.17%
Totals Non-Revenues:	1,392,769.24	1,587,878.27	195,109.03	220.17%